

**U.S.D. 305 BOARD AGENDA**  
**District Offices**  
**1511 Gypsum**  
**Staff Education Center**

[https://www.usd305.com/about\\_us/board\\_of\\_education/livestream](https://www.usd305.com/about_us/board_of_education/livestream)

**December 12, 2023**

**5:30 p.m.**

***Mission Statement***

*The mission of Salina Public Schools is to be the best place to learn and work by embracing challenges, creating belonging, fostering pride and inspiring hope.*

Speaker

- I. Call to Order
- II. Pledge of Allegiance to the Flag
- III. Approval of Agenda
- IV. **2023-2024 Amended Budget Hearing**
- V. **Approve 2023-2024 Amended Budget**
- VI. **Recognitions/Presentations**
  - a. You Make A Difference
  - b. Superintendent's Excellence Awards
  - c. Community Survey Results
- VII. Approval of Consent Agenda Items
  - a. **Minutes of November 14, 2023 Regular Meeting**
  - b. **Personnel Report**
  - c. Financial Reports
    - 1. November Bills List
  - d. **Approve Treasurer's Report** (October)
  - e. **Approve Investment Report** (October)
  - f. **Approve Journal Entries** (October)
  - g. **Approve Encumbrance Listing**
  - h. **Approve Enterprise Fleet Management Proposal**
- VIII. **Public Forum**
- IX. Action Agenda
  - a. **Central High Robotics Out-of-State Field Trip**
  - b. **Strategic Plan Goals**
  - c. **Legislative Priorities**
  - d. **Neighborhood Revitalization Plan Amendment**
- X. Discussion Agenda
  - a. **Salina Virtual Innovation Academy Update**
  - b. **Visible Learning Update**
- XI. **School Board Reports and Upcoming Dates of Importance**
- XII. **Superintendent's Report**
- XIII. **Information Agenda**
  - a. **Heartland Early Education Update**
- XIV. **Executive Session**
  - a. Personnel
- XV. **Action Agenda II**
  - a. Approval of Any Action Deemed Necessary As A Result of Executive Session

Jennifer Camien  
Jennifer Camien  
Rick Nobles

Sheila Alstatt  
Shanna Rector  
Linn Exline  
Linn Exline

Julie Falcon  
Shanna Rector

#### **IV. 2023-2024 AMENDED BUDGET HEARING**

At the November 14, 2023 board meeting, the publication of the Notice of Hearing on Amending the 2023-2024 Budget was approved. The budget amendment is needed due to the bond refinancing dated September 1, 2023. The refinancing resulted in a revised payment schedule for the current 2023-2024 budget year. The amendment has no impact on the local tax mill levy and gives us the budget authority to make the interest payment on March 1, 2024.

We will now open the budget hearing for the purpose of hearing and answering objections of taxpayers relating to the amended budget.

**V. APPROVE 2023-2024 AMENDED BUDGET**

The Notice of Hearing on Amending the 2023-2024 Budget was published in the Salina Journal on November 19, 2023, per K.S.A. 79-2929a. It was also available online at [www.usd305.com](http://www.usd305.com).

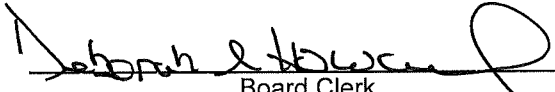
It is recommended that you approve the amendments to the 2023-2024 Budget as presented.

**NOTICE OF HEARING ON AMENDING THE 2023-24 BUDGET**

The governing body of Unified School District 305 will meet on the 12th day of December, 2023 at 5:30 PM, at 1511 Gypsum Avenue, Salina, KS, 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed amended use of funds. Detailed budget information is available at district office, on the district website and and will be available at this hearing.

**SUMMARY OF AMENDMENTS**

Fund	Adopted Budget 2023-24			Proposed Amendment 2023-24 Budget
	Actual Tax Rate	Amount of Tax to be Levied	Expenditures & Transfers	Expenditures & Transfers
Bond and Interest #1	9.9230	5,634,648	9,438,753	9,548,677

  
 Board Clerk



**VI. RECOGNITIONS/PRESENTATIONS**

**A. You Make A Difference**

**B. Superintendent's Excellence Awards**

**C. Community Survey Results**

**MINUTES OF THE BOARD OF EDUCATION MEETING  
UNIFIED SCHOOL DISTRICT NO. 305  
SALINA, KANSAS  
November 14, 2023**

**Call to Order** The Board of Education of Unified School District #305 met in regular session Tuesday, November 14, 2023 at 5:30 p.m., in the District Office, Staff Education Center with the following members present: Mark Bandré, Jim Fletcher, Scott Gardner, Gabe Grant, Dana Kossow, Bonnie Schamberger and Ann Zimmerman.

Others present – see page 6.

President Fletcher called the meeting to order.

**Pledge of Allegiance** The Pledge of Allegiance was given.

**Agenda** Motion by Mark Bandré, second by Dana Kossow to approve the agenda as presented. Motion carried: 7 Yeas, 0 Nays.

**Recognitions/Presentations** Jennifer Camien announced the following “You Make A Difference” recipient:

<u>Name</u>	<u>School</u>
Joyce Wilson	Opportunity Now

**Consent Agenda** Gabe Grant requested V.g. Encumbrance Listing to Bukaty Companies be removed for discussion.

Motion by Gabe Grant, second by Ann Zimmerman to approve the following items on the consent agenda:

**Minutes of the Board of Education Meetings:**  
October 10, 2023 Regular Meeting

**Personnel Report**

APPOINTMENT OF CERTIFIED CONTRACT(S) FOR 2023-2024:

Cray, Drew 10/09/23	Certified Interventionist – Schilling
Zeiler, Selina 11/06/23	ESL Teacher – South High

TRANSFER OF CERTIFIED CONTRACT(S) FOR 2023-2024:

Morton, Ivanna	From: Grade 5 – Heusner
	To: Grade 4 – Heusner

TRANSFER OF CLASSIFIED WORK AGREEMENT(S) TO CERTIFIED CONTRACT(S) FOR 2023-2024:

Walker, Vickie	From: Instructional Asst IV – CKCIE/ Minneapolis Elem
	To: High Incidence SpEd – CKCIE/ Minneapolis Elem
Wilson, Alexandria	From: Instructional Asst IV – CKCIE/ Meadowlark
	To: Kindergarten – Meadowlark

RESIGNATION OF SUPPLEMENTAL CONTRACT(S) FOR 2023-2024:

Sheforngen, Dawn 10/13/23	Dept Chair Pathway Lead .5 – South High
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CLASSIFIED APPOINTMENT(S):

Acker, Carol 10/18/23	Kitchen Asst Foodservice – Kitchen II
Anchondo, Sierra 10/18/23	Paraeducator – CKCIE/Sunset
Ault, Raeann 10/17/23	Instructional Asst II – Sunset
Berry, Lucille 10/11/23	Paraeducator – CKCIE/Oakdale
Campa Montoya, Victor 10/11/23	School Grounds Worker – South Middle
Cruz, Patty 10/18/23	Dining Asst Foodservice – Cottonwood
Davis, Rylee 11/08/23	Paraeducator – CKCIE/South Middle
Dominguez-Herrera, Francisa 10/09/23	Headstart Teacher Asst II – Heartland
Eck, Alissa 10/25/23	Paraeducator – CKCIE/Central
Gonzales, Raiden 10/25/23	Paraeducator – CKCIE/South Middle
Grant, Trenten 10/25/23	Night Custodian – South Middle
Herzog, Jeff 10/18/23	Paraeducator – CKCIE/Sunset
Hoskins-Moniz, Robin 11/08/23	Paraeducator – CKCIE/Hope Elem
Isaacson, Kaci 02/20/24	Softball Asst – South High
Jackson, Trenton 10/18/23	Night Custodian – South Middle
Johnson, Kya 11/01/23	Paraeducator – CKCIE/Bennington Elem
Jost, Lynzee 10/19/23	Headstart Teacher Asst II – Heartland
Lovett, Kelsey 11/08/23	Paraeducator – CKCIE/Stewart
Martinez, Sanjuana 10/11/23	Night Custodian – Stewart
McWhorter, Brooke 11/08/23	SpEd Technician – CKCIE/Meadowlark
Miles, Carl “Tom” 11/08/23	Paraeducator – CKCIE/Abilene High
Muniz, Jeonica 10/11/23	Kitchen Asst Foodservice – Central
Nicolua, Tricia 10/18/23	Paraeducator – CKCIE/Central
Olea Chavez, Gillermina 10/25/23	Bilingual Ed HQ – Oakdale .4375/ Heusner .4375
Powell, Aubrey 11/01/23	Health Aide – South Middle
Shanks, Amanda 10/19/23	Headstart Teacher Asst II – Heartland
Sherbert, Tyrae 11/08/23	Attendance Clerk – Central
Sires-Wils, Isaiah 11/13/23	Basketball Asst Boys Grade 7 – Lakewood
Sires-Wils, Isaiah 10/20/23	Wrestling Asst – Lakewood
Soden, Garrett 11/14/23	Wrestling Asst – South Middle
Stavropoulos, Melanie 10/16/23	Lead Admin Asst – Salina Virtual
Stringer, Kaitlyn 10/19/23	Headstart Teacher Asst II – Heartland
Utley, Brookie 10/10/23	ISS Supervisor – Lakewood
White, Cayden 11/13/23	Wrestling Asst – South High
Wilkerson, Christopher 10/11/23	Delivery Driver Foodservice – Kitchen II
Wilks, Tamara 11/08/23	Dining Asst Foodservice – Sunset
Woodman, Shannon 11/08/23	Paraeducator – CKCIE/Bennington Elem

CLASSIFIED TRANSFER(S):

Acheson, Mark	From: School Grounds Worker – Central To: Night Custodian – South High
Couch, Emma	From: Asst Attendance Clerk – South High To: Attendance Clerk – South High
Davis, Kameron	From: Headstart Teacher Asst III – Heartland To: Lead Preschool Teacher Asst – Heartland
Delay, Sherry	From: Headstart Teacher Asst II – Heartland To: Headstart Teacher Asst III – Heartland
Funk, Lauren	From: Headstart Teacher Asst II – Heartland

Judd-Andersen, Robin	To: Headstart Teacher Asst III – Heartland From: Dining Asst Foodservice – Sunset
Miller, Larry	To: Kitchen Asst Foodservice – Stewart From: Operations Utility Worker II – Operations To: Operations Utility Worker III – Operations
Moore, Jeannette	From: PreK Teacher – Heartland To: Lead Preschool Teacher Asst – Heartland
Shelton, Chelsea	From: Kitchen Asst Foodservice – South High To: Dining Asst Foodservice – Schilling
Shields, Misty	From: Paraeducator – CKCIE/Abilene McKinley To: Paraeducator – CKCIE/Abilene Middle
Soldan, Cynthia	From: Attendance Clerk – South High To: Instructional Asst II – Heusner
Tarr, Sierra	From: Paraeducator–CKCIE/Abilene Eisenhower To: Paraeducator – CKCIE/Abilene McKinley
Weishaupl, Crystal	From: SpEd Technician – CKCIE/ Meadowlark To: Paraeducator – CKCIE/Bennington Elem
Windell, Maria	From: Night Custodian – Schilling To: Night Custodian – Heartland

CLASSIFIED RESIGNATION(S):

Abbott, Crystal 10/16/23	Paraeducator – CKCIE/Meadowlark
Calvo Mendez, Carmen 10/13/23	Night Custodian – Central
Harris, Debra 10/27/23	Paraeducator – CKCIE/Bennington Elem
Machado Noguera, Sol 10/13/23	Night Custodian – Central
Marsh, Robin 11/03/23	Paraeducator – CKCIE/White City Elem
McKellips, Michelle 10/27/23	Paraeducator – CKCIE/Bennington Elem
Meuli, Monika 09/29/23	Paraeducator – CKCIE/Abilene Middle
Montague, Leigh-Ana 10/26/23	Headstart Teacher Asst III – Heartland
Nestler, Amanda 10/26/23	Paraeducator – CKCIE/Sunset
Nichols, Naomi 10/27/23	Paraeducator – CKCIE/Abilene Kennedy
Olson, Christopher 10/26/23	Night Custodian – Lakewood
Rucker, Georgia 11/04/23	Paraeducator – CKCIE/Herington Elem
Warren, Summer 11/28/23	Instructional Asst II – Oakdale
Woodcock, Chantel 10/09/23	Paraeducator – CKCIE/Abilene Kennedy
Yetter, Margaret 10/13/23	Headstart Teacher Asst II – Heartland

CLASSIFIED RETIREMENT(S):

Geist, Donella 12/31/23	Day Custodian – Lakewood
Weis, Lisa 12/31/23	Education Interpreter – South Middle

CLASSIFIED TERMINATION(S):

Hiebert, Nadine 10/09/23	PreK Educator – Heartland
Moreno, Adrian 10/06/23	Bilingual Education – Heusner/Oakdale
Oaks, Darrin 10/03/23	Night Custodian – Central
Reid, Julie 10/17/23	Paraeducator – CKCIE/Schilling

**Financial Reports and Bills List for the month of October**

**Treasurer’s Report (September)**

**Investment Report (September)**

**Journal Entries (September)**

**Approval of Encumbrance Listings** (A copy is attached to the permanent minutes.)

Logicalis	Internet Protection Service	\$378,412.56
Kansas Truck Equip	Bus for Heartland	\$ 96,453.00
Fruhauf Uniforms	Band Uniforms for SHS	\$ 88,681.50
Johnson Controls	Fire Panel Upgrade at CHS	\$ 23,054.34

**Approval of Heartland Vehicles Bid**

Bid awarded to Conklin Cars Salina in the amount of \$41,640.

**Approval of Gift from Great Plains Manufacturing for Welding Program**

**Approval of French Club at Central High School**

**Approval of YLINK and Civic Organization Club at Lakewood Middle School**

**Appointment of Transportation Supervisor – Paul Mensching**

**Approval of Publication of Notice of Hearing on Amending the 2023-2024 Budget**

Motion carried: 7 Yeas, 0 Nays.

**Encumbrance Listing**

Eryn Wright, executive director of human resources/legal services, provided additional information on V.g. Encumbrance Listing to Bukaty Companies in the amount of \$30,000 for professional consulting services for the district’s self-funding insurance benefits. After discussion, motion by Ann Zimmerman, second by Gabe Grant to approve the encumbrance to Bukaty Companies in the amount of \$30,000 as presented. Motion carried: 7 Yeas, 0 Nays.

**Public Forum**

No one from the public asked to speak.

**Graduation Requirements**

Curtis Stevens, director of secondary programs, presented on second reading the proposed changes to the graduation requirements beginning with the class of 2028.

After discussion, motion by Ann Zimmerman, second by Bonnie Schamberger to approve the graduation requirements as presented (a copy is attached to the permanent minutes). Motion carried: 7 Yeas, 0 Nays.

**Board Team for Negotiations with Certified Personnel**

Motion by Dana Kossow, second by Scott Gardner to approve the appointment of Jim Fletcher and Gabe Grant to the board team for negotiations with certified personnel. Motion carried: 7 Yeas, 0 Nays.

**Board Team for Meet and Confer with Classified Personnel**

Motion by Dana Kossow, second by Scott Gardner to approve the appointment of Bonnie Schamberger and Ann Zimmerman to the board

team for meet and confer with classified personnel. Motion carried: 7 Yeas, 0 Nays.

**Interlocal Agreement with Smoky Hill Education Service Center**

Motion by Gabe Grant, second by Ann Zimmerman to approve the interlocal agreement and membership in the Smoky Hill Education Service Center effective July 1, 2024 through June 30, 2029 as presented. Motion carried: 7 Yeas, 0 Nays.

**Strategic Plan Goals**

Shanna Rector, deputy superintendent, presented additional growth measures to monitor progress for the strategic goal areas. Considerable discussion followed.

This will be brought back at the December 12, 2023 meeting for action consideration.

**Visible Learning**

Shanna Rector presented an update on Visible Learning. Discussion followed.

**School Board Committee Reports**

Ann Zimmerman reported on the following:

- Ribbon Cutting at New Jail
- Culture Crawl
- Park and Recreation Advisory Board
- Candidate Events with KSAL and NEA-Salina
- SHESC Legislative Forum
- Building Bridges
- KASB Annual Convention

Mark Bandré reported on the following:

- SHESC Executive Cabinet Meetings and Legislative Forum
- SAEC Advisory Board

Bonnie Schamberger reported on the following:

- Parks and Recreation Advisory Board
- SAEC Advisory Board
- Debate at CHS
- SHESC Legislative Luncheon
- Building Bridges
- KASB Annual Convention
- Listened to State Board of Education Meeting

Gabe Grant reported on the following:

- SHESC Legislative Luncheon
- CKCIE Board of Control
- KASB Annual Convention
- KSBRC Meeting

Dana Kossow reported on the following:

- SHESC Executive Cabinet
- Candidate Events with KSAL and NEA-Salina
- Mock Interviews at SHS
- KASB Annual Convention

Scott Gardner reported on the following:

- You Make A Difference
- KASB Annual Convention

Jim Fletcher reported on the following:

- Salina Education Foundation
- KSBRC Meeting
- KASB Annual Convention

**Superintendent's Report**

Linn Exline updated the board on the following items:

- Presentation at State Conventions
- Coffee Chat
- Site Council Presentations
- Chronic Absenteeism
- Stronger Connections Competitive Grant

**Information Agenda**

a. Heartland Early Education Update

**Executive Session  
Student Matters**

Motion by Gabe Grant, second by Scott Gardner that the Board of Education go into executive session at 6:49 p.m. for 10 minutes for the purpose of discussing matters relating to actions adversely or favorably affecting a person as a student because if this matter were discussed in open session it might invade the privacy of those discussed and that the Board of Education reconvene into open session at 6:59 p.m. in the SEC Room. Motion carried: 7 Yeas, 0 Nays.

Linn Exline, Eryn Wright and Jeff Hayes, executive director of CKCIE, arrived at 6:49 p.m., per request.

**Open Session**

President Fletcher declared the board to be in open session at 6:59 p.m.

Scott Gardner, Gabe Grant and Dana Kossow left at 6:59 p.m.

**Executive Session  
Personnel**

Motion by Mark Bandré, second by Bonnie Schamberger that the Board of Education go into executive session at 7:02 p.m. for 15 minutes for the purpose of discussing personnel matters of non-elected personnel and their contractual obligations because if this matter were discussed in open session it might invade the privacy of those discussed and that the Board of Education reconvene into open session at 7:17 p.m. in the SEC Room. Motion carried: 4 Yeas, 0 Nays.

Scott Gardner, Gabe Grant and Dana Kossow arrived at 7:02 p.m.

Linn Exline and Eryn Wright arrived at 7:02 p.m., per request.

**Open Session**

President Fletcher declared the board to be in open session at 7:17 p.m.

**Approval of any Action  
Deemed Necessary As a  
Result of Executive Session**

Motion by Ann Zimmerman, second by Mark Bandré that the board accept the early resignation of Sarah Quinn and that the board waive the assessment of liquidated damages. Motion carried: 7 Yeas, 0 Nays.

**Worksession:  
Legislative Priorities**

The board and superintendent worked on the legislative priorities of the district.

**Adjournment**

Motion by Bonnie Schamberger, second by Dana Kossow to adjourn the meeting. Motion carried: 7 Yeas, 0 Nays.

President Fletcher declared the meeting adjourned at 8:07 p.m.

Attest:

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Clerk, Board of Education  
Unified School District No. 305  
Saline County, State of Kansas

Approved \_\_\_\_\_

Sarah Byarlay, Central High School Teacher/NEA-Salina President  
Jennifer Camien, Communications Director  
Dwight Christie, Director of MIS  
Jeri Clouston, South High School Teacher  
Deanna Cullins, Director of Accreditation & Professional Learning  
Irma Diaz, Patron  
Linn Exline, Superintendent  
Paul Gebhardt, Patron  
Jeff Hayes, Executive Director of CKCIE  
Deborah Howard, Clerk  
Linda Loret, Heartland Early Education  
Paul Mensching, Executive Director of Maintenance & Operations  
Lisa Peters, Executive Director of Business  
Shanna Rector, Deputy Superintendent  
Curtis Stevens, Director of Secondary Programs  
Eryn Wright, Executive Director of Human Resources/Legal Services



Personnel Report  
December 12, 2023

**APPOINTMENT OF CERTIFIED CONTRACT(S) 2023-2024**

Deckinger, Josie	1/3/2024	PE/Health Teacher	Central High School
Martinez-Galvan, Elena	11/27/2023	Roving Teacher	South High School
Swanson, Ashley	1/3/2024	Roving Teacher	Heusner Elementary School

**TRANSFER OF CLASSIFIED WORK AGREEMENT TO CERTIFIED CONTRACT(S) 2023-2024**

Jones, Arin	12/1/2023	Instructional Assistant IV/Chapman Middle School/CKCIE	High Incidence SPED Teacher/Chapman Middle School/CKCIE
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**RESIGNATION OF CERTIFIED CONTRACT(S) 2023-2024**

Dellinger, Joan	5/23/2023	Roving Teacher	Lakewood Middle School
Hite, Tanya	12/20/2023	PE/Health Teacher	Central High School
McCartney, Marysa	5/23/2024	Business Education Teacher	Central High School

**RESIGNATION OF SUPPLMENTAL CONTRACT(S) 2023-2024**

Hite, Tanya	11/14/2023	Volleyball Assistant - HS	Central High School
Kingsbury, Austin	11/7/2023	Assistant Wrestling	Central High School

**CLASSIFIED APPOINTMENT(S)**

Baker, Alyssa	11/29/2023	Special Education Technician	Meadowlark Ridge Elementary School
Barleen, Aubrey	11/29/2023	Paraeducator	Ottawa County Pre Kindergarten/CKCIE
Bay, Kendra	11/29/2023	Paraeducator	Holyrood CPES/CKCIE
Case, Kirby	11/15/2023	Grounds Maintenance Worker	Operations
Heinecke, Candace	11/15/2023	Paraeducator	Eisenhower Elementary School/CKCIE
Lee, Jada	12/6/2023	Paraeducator	White City Elementary School/CKCIE
Navarro, Leslie	11/29/2023	Night Custodian	Schilling Elementary School
Nisbeth, Tara	12/6/2023	Paraeducator	Minneapolis High School/CKCIE
Owens, Arianna	1/3/2024	Special Education Technician	Opportunity Now
Parson, Kayla	12/6/2023	Paraeducator	Abilene Preschool/CKCIE
Shuart, Abigail	11/8/2023	Paraeducator	Meadowlark Ridge Elementary School
Werner, Haylie	11/29/2023	Assistant Attendance Clerk	South High School
Wichman, Chelsea	11/29/2023	Night Custodian	Lakewood Middle School
Woods, Tamra	11/13/2023	Headstart Teacher Assistant II	Heartland Early Education

**CLASSIFIED TRANSFER(S)**

Anchondo, Sierra	12/4/2023	Paraeducator/Sunset Elementary School	Special Education Technician/South High School
Chelvan, Brenda	12/6/2023	Paraeducator/Central High School	Instructional Assistant IV/Central High School
Olea Chavez, Gillermina	11/15/2023	Bilingual Assistant/Heusner Elementary School and Oakdale Elementary School	Bilingual Assistant/Sunset Elementary School
Picasso, Maria	12/1/2023	Headstart Teacher Assistant II/Heartland Early Education	Headstart Teacher Assistant III/Heartland Early Education
Vasquez, Lucia	11/30/2023	Night Custodian/Hageman	Night Custodian/South Middle School

**CLASSIFIED RESIGNATION(S)**

Christie, Brooke	11/8/2023	Head Volleyball Coach	Central High School
Duffy-Auer, Nancy	11/9/2023	Paraeducator	Abilene Preschool/CKCIE
Falk, Connie	11/10/2023	Paraeducator	Ellsworth Elementary School/CKCIE
Gloria, Matiana	11/8/2023	Bilingual Education	Central High School
Heikes, Jennifer	11/14/2023	Paraeducator	Minneapolis High School/CKCIE
Heinecke, Candace	11/29/2023	Paraeducator	Eisenhower Elementary School/CKCIE
Holmes, Isabella	12/13/2023	Paraeducator	Meadowlark Ridge Elementary School
Kasper, Linda	11/27/2023	Dining Assistant - FNS	Oakdale Elementary School
Lira, Christopher	12/20/2023	Campus Supervisor	Lakewood Middle School
Martinez, Taryn	11/13/2023	Kitchen Assistant - FNS	Kitchen II
Nelson, Melissa	10/31/2023	Paraeducator	Minneapolis High School/CKCIE
O'Brien, Madison	11/16/2023	Headstart Teacher Assistant III	Heartland Early Education
Sellers, Sam	11/1/2023	Head Football Coach	South High School
Woods, Tamra	11/14/2023	Headstart Teacher Assistant II	Heartland Early Education

**CLASSIFIED TERMINATION(S)**

Grant, Trenton	11/26/2023	Night Custodian	South Middle School
Laas, Mikaylee	12/6/2023	Instructional Assistant III	Central High School

**SALINA UNIFIED SCHOOL DISTRICT #305**  
**TREASURERS REPORT**  
**October 31, 2023**

**BUDGET YEAR FY24**

<b>FUND #</b>	<b>FUND NAME</b>	<b>BEGINNING MONTH CASH BALANCE</b>	<b>CURRENT MONTH REVENUES</b>	<b>PREVIOUS YEAR'S PO EXPENSES</b>	<b>CURRENT MONTH EXPENSES</b>	<b>ENDING MONTH CASH BALANCE</b>
01	General Fund	1,998,046.65	5,997,987.51	3,000.00	3,569,906.13	4,423,128.03
02	Supplemental General Fund	791,424.06	3,809,835.06	-	3,000,195.15	1,601,063.97
03	Capital Outlay Fund	13,432,232.39	245,095.36	51,471.51	303,315.48	13,322,540.76
04	At-Risk K-12	85,211.37	1,475,629.96	-	1,558,528.43	2,312.90
05	Driver Training Fund	42,279.95	30.00	-	-	42,309.95
06	Food Service Fund	1,056,472.16	452,109.55	-	527,238.85	981,342.86
07	Special Education-305 Fund	4,534,600.76	1,810,815.28	-	2,032,166.35	4,313,249.69
08	Bond and Interest Fund	2,099,945.08	97,195.11	-	-	2,197,140.19
09	Textbooks Fund	1,275,907.17	9,272.47	-	1,490.48	1,283,689.16
10	Parent Education Fund	63,226.59	-	-	7,515.78	55,710.81
15	Professional Development Fund	477,685.30	-	16,000.00	10,746.97	450,938.33
17	Health Insurance - Employer	7,530,923.35	1,041,251.55	-	1,019,531.41	7,552,643.49
19	Summer School Fund	12,242.20	-	-	-	12,242.20
20	Salina Adult Education Center	484,025.18	6,945.47	-	54,367.03	436,603.62
26	Virtual Education	14.99	22,400.79	-	22,415.78	-
30	CKCIE	3,395,815.89	3,261,203.57	-	2,808,133.96	3,848,885.50
33	ESSER II-SPED Fund-CKCIE	-	-	-	-	-
41	Career and Post Secondary Education	642.09	132,302.08	-	127,660.02	5,284.15
52	KPERS Special Retirement	-	2,146,961.52	-	2,146,961.52	-
57	Preschool-Aged At-Risk	-	24,246.43	-	24,246.43	-
65	Bilingual Fund	850.00	116,956.67	-	117,006.67	800.00
98	Contingency	4,152,091.00	-	-	-	4,152,091.00
<b>FEDERAL GRANTS</b>						
32	Title I Carryover Funds	(84,288.98)	84,288.00	-	93,424.75	(93,425.73)
36	ESSER III Fund - Federal	(374,606.71)	61,992.00	-	341,503.36	(654,118.07)
37	Title VI-B Targeted Improvement Plan	(32,197.52)	-	-	2,602.17	(34,799.69)
45	Saline County ARPA	(50,313.95)	50,313.95	-	3,471.04	(3,471.04)
46	USD Perkins Secondary Improvement	(1,477.46)	910.00	-	2,753.16	(3,320.62)
53	Title I Part D	(28,250.18)	24,577.00	-	21,902.19	(25,575.37)
54	Teacher Apprenticeship	(3,395.55)	3,395.00	-	3,903.53	(3,904.08)
55	Title I Low Income	(71,146.70)	70,860.00	-	75,101.03	(75,387.73)
56	Head Start Federal	(106,806.63)	553,367.62	39,355.99	476,952.45	(69,747.45)
59	KS EHS/HS	(66,089.56)	79,300.66	-	83,013.95	(69,802.85)
60	Head Start Summer Food	1,797.34	-	-	-	1,797.34
67	Federal CARES Act Head Start	(8,150.00)	8,150.00	529.39	2,445.61	(2,975.00)
69	Head Start CACFP	26,264.31	20,109.63	-	20,680.31	25,693.63
81	Title II-A Teacher Quality	(31,129.57)	26,204.00	-	21,892.54	(26,818.11)
83	Title III English Language Acquisition	(3,583.94)	3,583.00	-	4,726.21	(4,727.15)
84	Title IV-21st Century CLC-Oakdale	(2,427.77)	1,579.00	-	6,131.25	(6,980.02)
94	Title IVA-Student Suppt & Acad Enrich	(23,818.20)	12,903.00	-	19,677.10	(30,592.30)
<b>STATE AND LOCAL GRANTS</b>						
12	Student Assistance Fund	5,278.20	-	-	-	5,278.20
16	Other Grants	(10,788.25)	16,246.06	-	8,970.43	(3,512.62)
21	Athletic Advertising	45,540.79	9,600.00	-	26,800.00	28,340.79
25	Social Worker-Overcoming Barriers	3,909.70	-	-	25.85	3,883.85
28	Stewart Library Endowment Grant	33,467.57	46.56	-	-	33,514.13
35	Teacher Leadership Academy	27,085.48	-	-	155.94	26,929.54
38	CKCIE Transition	8,056.47	-	-	-	8,056.47
44	Mental Health Intervention Grant	(35,905.60)	61,601.00	-	54,405.04	(28,709.64)
58	Head Start Nonfederal	18,360.05	-	-	490.86	17,869.19
70	KPP - Kansas Preschool Pilot	6,342.82	-	-	12,444.13	(6,101.31)
71	SVIA	12.00	-	-	-	12.00
72	Meadowlark	5,002.98	280.98	-	237.48	5,046.48
73	Oakdale	7,162.55	725.18	-	51.13	7,836.60
74	Cottonwood	5,800.86	749.72	-	-	6,550.58
75	Sunset	8,478.77	521.22	-	22.01	8,977.98
76	Heusner	4,237.22	548.44	-	32.18	4,753.48
77	Stewart	640.39	792.70	-	48.41	1,384.68
78	Coronado	6,874.28	549.64	-	446.58	6,977.34
79	Schilling	5,397.12	447.84	-	212.16	5,632.80
		<b>40,718,968.51</b>	<b>21,743,880.58</b>	<b>110,356.89</b>	<b>18,615,949.29</b>	<b>43,736,542.91</b>

## Reconciliations

October 31, 2023

### Operating Account

Balance per Bank - Checking	6,500,984.05
Balance per Bank - Repo Agreement	29,311,000.00
Outstanding Vendor Checks	(1,237,489.52)
Outstanding Payroll Checks	(25,776.73)
Outstanding Items	(1,038.01)
Outstanding Deposits	-
<b>Adjusted Balance per Banks</b>	<b>34,547,679.79</b>
Balance per Books	34,547,679.79
Other Adjustments	-
<b>Adjusted balance per books</b>	<b>34,547,679.79</b>

### Cash Balances

UMB-Operating and Repurchase Agreement	34,547,679.79
UMB-Health Insurance Trust Fund	7,552,643.49
Equity Bank-Stewart Library CD-Principal	31,470.47
UMB-Stewart Library Savings Account-Income	2,043.66
First Bank CD	1,012,577.53
BSB CD	1,022,890.85
Petty Cash Accounts	6,000.00
Food Service-Cash on Hand	2,000.00
Cash Balance Sub-Total	44,177,305.79
Total Liabilities	(440,762.88)
<b>Cash Balance Total</b>	<b>43,736,542.91</b>
<b>Cash Balance per Treasurer's Report</b>	<b>43,736,542.91</b>

## Depository Security - Adequacy of Coverage

October 31, 2023

	UMB Bank	Sunflower Bank	Equity Bank	First Bank	Bennington State Bank
<b>Non-interest Bearing Accounts</b>					
District Petty Cash	1,500.00				
Operating Checking	6,500,984.05				
Salina Central High School Petty Cash	1,697.50				
Salina Head Start Petty Cash	830.33				
Salina South High School Petty Cash		1,152.00			
<b>Total Non-Interest Bearing Accounts</b>	6,505,011.88	1,152.00	-	-	-
<b>Interest Bearing Accounts</b>					
Operating-Repurchase Agreement Account	29,311,000.00				
Salina Central High School	388,484.27				
Lakewood Middle School	86,005.84				
Stewart Library CD			31,470.47		
Stewart Library Savings Account	2,043.66				
Special Education Cooperative		16,264.08			
Salina South Middle School		82,418.01			
Salina High School South		314,344.37			
First Bank CD				1,012,577.53	
Bennington State Bank CD					1,022,890.85
Heusner Elementary Student Council			2,932.81		
<b>Total Interest Bearing Accounts</b>	29,787,533.77	413,026.46	34,403.28	\$ 1,012,577.53	\$ 1,022,890.85
<b>Total All Accounts</b>	<b>36,292,545.65</b>	<b>414,178.46</b>	<b>34,403.28</b>	<b>\$ 1,012,577.53</b>	<b>\$ 1,022,890.85</b>
Less FDIC Insurance	(250,000.00)	(250,000.00)	(34,403.28)	\$ (250,000.00)	\$ (250,000.00)
Pledging Required	36,042,545.65	164,178.46	-	762,577.53	772,890.85
Market Value of Pledged Securities	36,999,252.89	190,707.99	-	1,893,290.00	968,280.00
<b>Over (Under) Secured Deposits</b>	<b>956,707.24</b>	<b>26,529.53</b>	<b>-</b>	<b>1,130,712.47</b>	<b>195,389.15</b>

SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 24 DATE 111323

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
001	CHEERLEADERS	1303.29	1555.31	.00	1627.56	1231.04	.00	1231.04
002	GIRLS BASKETBALL	5479.23	.00	.00	139.96	5339.27	.00	5339.27
003	INDUSTRIAL METAL	673.74	569.52	.00	1223.26	20.00	.00	20.00
004	GIRLS TENNIS	1383.26	506.15	.00	1889.41	.00	.00	.00
005	MUSTANG V-BALL	6492.28	300.00	.00	1159.71	5632.57	.00	5632.57
006	DEBATE	222.79	368.00	.00	375.00	215.79	.00	215.79
007	HOSA: FUTURE HEA	1405.74	.00	.00	.00	1405.74	.00	1405.74
008	FUTURE FARMERS	1560.46	2649.50	.00	715.00	3494.96	.00	3494.96
009	CONDITIONING	2378.79	110.00	.00	.00	2488.79	.00	2488.79
010	S.E.L.L.S.	7865.08	930.94	.00	185.30	8610.72	.00	8610.72
011	LINK (FRESHMAN O	40.78	.00	.00	.00	40.78	.00	40.78
013	STUDENT COUNCIL	5227.81	4550.11	.00	475.89	9302.03	.00	9302.03
014	THE HEAD LOCK CL	30.82	.00	.00	.00	30.82	.00	30.82
015	CLASS OF 2025	3592.02	.00	.00	70.68	3521.34	.00	3521.34
016	LIBRARY LOST BOO	.00	14.00	.00	.00	14.00	.00	14.00
017	VET CLUB	1995.07	553.78	.00	60.00	2488.85	.00	2488.85
018	CLASS OF 2024	906.19	.00	.00	249.86	656.33	.00	656.33
019	TRI M	85.24	.00	.00	.00	85.24	.00	85.24
020	ADV.PLACE FUND	55.00	36.00	.00	73.00	18.00	.00	18.00
022	SC PRIDE WEIGHTR	90.02	.00	.00	.00	90.02	.00	90.02
023	KEY CLUB	651.85	.00	.00	.00	651.85	.00	651.85
024	GAY STRAIGHT ALL	163.96	.00	.00	.00	163.96	.00	163.96
025	LITERACY FUND	.87	.00	.00	.00	.87	.00	.87
026	JOURNALISM CONVE	390.00	.00	.00	.00	390.00	.00	390.00
027	CLASS OF 2026	1437.89	.00	.00	80.20	1357.69	.00	1357.69
028	CLASS OF 2027	800.00	.00	.00	385.15	414.85	.00	414.85
029	COLOR GUARD	35.43	.00	.00	.00	35.43	.00	35.43
030	FCCLA FAMILY, CAR	3459.99	.00	.00	.00	3459.99	.00	3459.99
031	EARL BANE SCHOLA	6238.00	.00	.00	1500.00	4738.00	.00	4738.00
032	ALUMNI POST.FUND	7156.94	.00	.00	.00	7156.94	.00	7156.94
033	LIBRARY SERVICE	1033.59	.00	.00	211.80	821.79	.00	821.79
034	FOOD SERVICE	50.00	316.25	.00	250.00	116.25	.00	116.25
035	BOOK RENT	794.00	82.00	.00	834.00	42.00	.00	42.00
037	LOST & DAMAGED B	.00	7.31	.00	7.31	.00	.00	.00
038	MEAL REPLACEMENT	1.00	.00	.00	1.00	.00	.00	.00
042	CHROMEBOOK DAMAG	50.00	74.00	.00	50.00	74.00	.00	74.00
043	THE BOWLING FUND	780.04	.00	.00	238.59	541.45	.00	541.45
044	WELFARE FUND	1060.80	396.00	.00	.00	1456.80	.00	1456.80
046	BEAUTIFY CENTRAL	11231.91	.00	.00	27.60	11204.31	.00	11204.31
047	SALES TAX FUND	4104.96	4504.26	.00	3993.02	4616.20	.00	4616.20
048	ASSET BUILDING T	29.20	.00	.00	.00	29.20	.00	29.20
049	PHOTOS-ATHLETIC/	1522.44	.00	.00	.00	1522.44	.00	1522.44
051	LIBRARY BOOK CLU	650.54	.00	.00	.00	650.54	.00	650.54

SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 24 DATE 111323

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END, PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
052	CS FB CONC EQU.	1982.30	.00	.00	.00	1982.30	.00	1982.30
053	GENERAL FUND	14419.90	3405.62	.00	438.00	17387.52	.00	17387.52
054	TRAIL	15320.56	572.08	.00	6605.30	9287.34	.00	9287.34
055	WOODS FUND	598.26	40.00	.00	618.26	20.00	.00	20.00
056	D.E.C.A.	1804.13	.00	.00	.00	1804.13	.00	1804.13
057	BOYS SOCCER	3145.87	215.00	.00	666.90	2693.97	.00	2693.97
058	GAME DAY SCHOLAR	1200.79	.00	.00	.00	1200.79	.00	1200.79
059	GIRLS GOLF	759.43	.00	.00	336.00	423.43	.00	423.43
060	ART CLUBS	3540.73	437.00	.00	1019.37	2958.36	.00	2958.36
061	PHOTOJOURNALISM	2602.94	80.00	.00	450.00	2232.94	.00	2232.94
063	SPANISH CLUB	1094.43	.00	.00	.00	1094.43	.00	1094.43
064	N. F. L.	6355.18	.00	.00	.00	6355.18	.00	6355.18
065	NAT'L HONOR SOC.	.00	.00	.00	.00	.00	.00	.00
067	QUIZ BOWL	1234.27	140.00	.00	581.00	793.27	.00	793.27
068	PYLON	1951.17	.00	.00	.00	1951.17	.00	1951.17
069	S.A.D.D.	1508.23	.00	.00	.00	1508.23	.00	1508.23
070	ATHLETIC FUND	99199.55	36012.75	.00	11988.09	123224.21	.00	123224.21
071	BASKETBALL CONCE	689.36	.00	.00	.00	689.36	.00	689.36
072	MUSTANG C-COUNTR	4644.80	.00	.00	407.86	4236.94	.00	4236.94
073	MUSTANG GOLF	802.95	.00	.00	.00	802.95	.00	802.95
074	SPIRIT COUNCIL	95.70	.00	.00	.00	95.70	.00	95.70
075	RACKET, INC.	1014.96	.00	.00	.00	1014.96	.00	1014.96
076	SPLISH-SPLASH CL	909.05	.00	.00	.00	909.05	.00	909.05
077	THE BASEBALL	5905.36	600.00	.00	277.80	6227.56	.00	6227.56
078	THE SOFTBALL FUN	.00	.00	.00	.00	.00	.00	.00
079	FOOTBALL CONCESS	5311.51	12065.35	.00	9470.15	7906.71	.00	7906.71
080	PREVENTION FUNDS	1652.88	.00	.00	.00	1652.88	.00	1652.88
081	COURTYARD PROJEC	4536.44	.00	.00	.00	4536.44	.00	4536.44
083	CLIMATE/PBIS	156.86	.00	.00	.00	156.86	.00	156.86
084	ROBOTICS CLUB	26086.15	.00	.00	322.96	25763.19	.00	25763.19
085	FOOTBALL FUND	21372.64	18.31	.00	15485.80	5905.15	.00	5905.15
086	GIRLS SOCCER FUN	3328.99	.00	.00	.00	3328.99	.00	3328.99
087	MUSTANG B-BALL	5594.24	.00	.00	.00	5594.24	.00	5594.24
088	MUSTANG TRACK CL	3579.13	.00	.00	.00	3579.13	.00	3579.13
089	DRAMATIC CLUB	4495.28	.00	.00	4495.28	.00	.00	.00
090	FR SPIRIT SING.	1693.33	.00	.00	.00	1693.33	.00	1693.33
091	INSTR. MUSIC	2303.68	2052.08	.00	1221.77	3133.99	.00	3133.99
092	ORCHESTRA	13453.70	1304.15	.00	5325.00	9432.85	.00	9432.85
093	VOCAL MUSIC	6069.26	2109.86	.00	1263.38	6915.74	.00	6915.74
094	PRODUCTION FUND	3153.03	1052.08	.00	3441.00	764.11	.00	764.11
096	CENTRAL PERK	3896.79	.00	.00	306.26	3590.53	.00	3590.53
097	SC BOOSTER	8538.65	.00	.00	.00	8538.65	.00	8538.65
098	PBD	222.05	.00	.00	69.86	152.19	.00	152.19
099	CHESS CLUB	216.16	.00	.00	.00	216.16	.00	216.16
* 100	TWIRLER FUND	1144.16	.00	.00	1066.90	77.26	.00	77.26
		370015.87	77627.41	.00	81680.24	365963.04	.00	365963.04

*Caroline Dew 11/14/2023*

*Matthew Bynum 11/14/23*

*\*Twirler Fund  
 Added  
 Fall 2023*

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 24 DATE 110223		FUND TYPE= ALL			LEDGER DATES 100123 - 103123			
FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	LIBRARY	.00	.00	.00	.00	.00	.00	.00
011	ADVANCED PLACEME	.00	515.00	.00	.00	515.00	.00	515.00
013	M MACHINES	80.00	20.00	.00	80.00	20.00	.00	20.00
014	REIMBURSABLE ART	585.00	75.00	.00	585.00	75.00	.00	75.00
015	REIMBURSABLE LUM	417.66	61.97	.00	417.66	61.97	.00	61.97
016	TEXTBOOK RENTAL	305.00	420.00	.00	305.00	420.00	.00	420.00
017	TEXTBOOK L&D	.00	.00	.00	.00	.00	.00	.00
018	ACTIVITY TICKETS	3954.24	27.46	.00	3954.24	27.46	.00	27.46
019	ATHLETICS	72276.57	34968.42	.00	5412.92	101832.07	.00	101832.07
020	COUGAR SPEED & S	32.71	.00	.00	.00	32.71	.00	32.71
021	CHEERLEADERS	2534.00	134.17	.00	275.00	2393.17	.00	2393.17
022	CHROMEBOOKS L&D	25.00	10.00	.00	25.00	10.00	.00	10.00
023	PEPPERS	2026.82	33.54	.00	503.69	1556.67	.00	1556.67
024	BASEBALL	5651.39	.00	.00	.00	5651.39	.00	5651.39
025	BOYS BASKETBALL	1957.75	3215.53	.00	858.50	4314.78	.00	4314.78
026	GIRLS BASKETBALL	3032.82	.00	.00	.00	3032.82	.00	3032.82
027	TRACK	4022.82	.00	.00	.00	4022.82	.00	4022.82
028	FOOTBALL	5901.50	128.15	.00	2580.00	3449.65	.00	3449.65
029	BOYS GOLF	858.31	.00	.00	.00	858.31	.00	858.31
030	BOYS SWIM	1713.46	.00	.00	.00	1713.46	.00	1713.46
031	GIRLS SWIM	333.76	.00	.00	.00	333.76	.00	333.76
032	GIRLS TENNIS	1102.16	428.83	.00	300.00	1230.99	.00	1230.99
033	CROSS COUNTRY	1441.66	.00	.00	.00	1441.66	.00	1441.66
034	GIRLS SOCCER	5828.20	.00	.00	.00	5828.20	.00	5828.20
035	VOLLEYBALL	1414.06	.00	.00	226.80	1187.26	.00	1187.26
036	CONDITIONING	2043.16	225.00	.00	.00	2268.16	.00	2268.16
037	WRESTLING	8727.65	.00	.00	.00	8727.65	.00	8727.65
038	INTERNATIONAL CU	302.66	.00	.00	.00	302.66	.00	302.66
039	BOWLING	1260.51	.00	.00	.00	1260.51	.00	1260.51
040	SAFE	851.39	.00	.00	.00	851.39	.00	851.39
041	ST. ASSOCIATION	11123.71	266.36	.00	866.36	10523.71	.00	10523.71
042	COFFEE BAR	844.70	29.29	.00	365.00	508.99	.00	508.99
043	BIG BROTHERS BIG	120.44	.00	.00	.00	120.44	.00	120.44
044	POSITIVE REWARDS	2701.94	.00	.00	.00	2701.94	.00	2701.94
045	DEBATE/FORENSICS	2997.65	.00	.00	66.94	2930.71	.00	2930.71
046	NHS	6376.71	.00	.00	79.09	6297.62	.00	6297.62
047	CONCESSIONS-FB	11663.76	4761.48	.00	1758.64	14666.60	.00	14666.60
048	PROM	3449.77	.00	.00	.00	3449.77	.00	3449.77
049	SCIENCE OLYMPIAD	128.32	.00	.00	.00	128.32	.00	128.32
050	FCA	1379.74	.00	.00	193.48	1186.26	.00	1186.26
051	BAND	2643.12	368.97	.00	343.98	2668.11	.00	2668.11
053	JAZZ BAND	67.75	.00	.00	.00	67.75	.00	67.75
054	ORCHESTRA	2716.29	1418.81	.00	1630.59	2504.51	.00	2504.51
055	VOCAL	4325.04	327.84	.00	698.68	3954.20	.00	3954.20
056	DRAMA	2162.09	1640.50	.00	400.14	3402.45	.00	3402.45
057	PRODUCTIONS	6677.34	301.88	.00	1013.83	5965.39	.00	5965.39
058	CLASS OF 2026	150.55	.00	.00	.00	150.55	.00	150.55

*Julie Work 11-2-23*  
*Hunger Jones 11/3/23*

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 24 DATE 110223

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
060	CLASS OF 2027	238.75	.00	.00	.00	238.75	.00	238.75
061	CLASS OF 2024	1575.60	.00	.00	80.93	1494.67	.00	1494.67
062	CLASS OF 2025	151.41	.00	.00	108.74	42.67	.00	42.67
063	QUIZ BOWL	1008.72	60.00	.00	275.00	793.72	.00	793.72
064	CRIMSTOPPERS	95.52	.00	.00	.00	95.52	.00	95.52
065	SWIM TEAM DISPLA	1206.60	.00	.00	.00	1206.60	.00	1206.60
066	LIBRARY SERVICE	905.24	.00	.00	8.49	896.75	.00	896.75
067	CULINARY ARTS	1943.39	.00	.00	.00	1943.39	.00	1943.39
068	UNIFIED BOWLING	2000.00	.00	.00	.00	2000.00	.00	2000.00
069	SPECIAL ED/VANDE	105.68	.00	.00	.00	105.68	.00	105.68
070	GRAPHIC DESIGN D	6513.99	120.00	.00	.00	6633.99	.00	6633.99
071	SKILLSUSA	266.89	.00	.00	.00	266.89	.00	266.89
072	FCCLA	3595.19	.00	.00	545.00	3050.19	.00	3050.19
074	CATERING	442.76	.00	.00	257.00	185.76	.00	185.76
075	FRENCH CLUB	316.85	.00	.00	.00	316.85	.00	316.85
077	EARL BANE MICRO-	5000.00	.00	.00	2500.00	2500.00	.00	2500.00
078	PREENER	1965.90	1252.00	.00	150.00	3067.90	.00	3067.90
079	TRIPODIUM	585.08	.00	.00	.00	585.08	.00	585.08
080	CONCESSIONS-BB	794.63	.00	.00	.00	794.63	.00	794.63
081	STUDENT NEEDS	5720.97	3457.11	.00	77.30	9100.78	.00	9100.78
082	SALES TAX	4662.30	2127.11	.00	4662.32	2127.09	.00	2127.09
083	SIT FUNDS	24823.82	300.00	.00	.00	25123.82	.00	25123.82
085	BPA CLUB	2345.49	4.76	.00	.00	2350.25	.00	2350.25
086	BOYS SOCCER	2006.78	3760.00	.00	.00	5766.78	.00	5766.78
087	FLAG TEAM	208.33	.00	.00	160.00	48.33	.00	48.33
088	ROBOTICS CLUB	2518.33	.00	.00	.00	2518.33	.00	2518.33
089	SOFTBALL	7011.50	.00	.00	.00	7011.50	.00	7011.50
090	TWIRLING	278.12	.00	.00	130.08	148.04	.00	148.04
091	PAW MART	724.34	21.79	.00	248.67	497.46	.00	497.46
092	LINK CREW	1342.03	.00	.00	.00	1342.03	.00	1342.03
093	SCHOOL AESTHETIC	653.60	.00	.00	.00	653.60	.00	653.60
094	MULTIMEDIA	913.40	.00	.00	.00	913.40	.00	913.40
095	GIRLS GOLF	1024.42	.00	.00	112.00	912.42	.00	912.42
097	JAG	1643.63	.00	.00	.00	1643.63	.00	1643.63
202	BLACK STUDENT UN	50.00	.00	.00	.00	50.00	.00	50.00
203	TREE HUGGERS	77.74	.00	.00	.00	77.74	.00	77.74
204	HOSA	1696.96	.00	.00	120.78	1576.18	.00	1576.18
205	PBD	11.00	.00	.00	.00	11.00	.00	11.00
206	GAY-STRAIGHT ALL	1214.30	.00	.00	9.99	1204.31	.00	1204.31
207	FLC	823.39	.00	.00	.00	823.39	.00	823.39
208	SUMMER SCHOOL-DR	30.00	10.00	.00	30.00	10.00	.00	10.00
209	SUMMER SCHOOL-EN	.00	.00	.00	.00	.00	.00	.00
210	COMIC BOOK CLUB	340.27	.00	.00	.00	340.27	.00	340.27
211	BULLY PREVENTION	193.37	.00	.00	.00	193.37	.00	193.37

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MAPP2  
 MONTHLY CASH BALANCE

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 24 DATE 110223		FUND TYPE= ALL				LEDGER DATES 100123 - 103123		
FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
214	SUBSTANCE PREVEN	2535.94	.00	.00	.00	2535.94	.00	2535.94
215	BOYS TENNIS	467.51	.00	.00	.00	467.51	.00	467.51
218	ART FUND	39.84	.00	.00	.00	39.84	.00	39.84
221	TEEN BUILDERS	475.87	.00	.00	.00	475.87	.00	475.87
222	FNS MEAL REPLACE	1.00	.00	.00	1.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----	-----
		280755.63	60490.97	.00	32417.84	308828.76	.00	308828.76



LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 24 DATE 111123

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	TEXTBOOK RENTAL	.00	8.00	.00	.00	8.00	.00	8.00
012	PRINCIPAL'S FUND	6712.14	6734.95	.00	365.20	13081.89	.00	13081.89
014	FS MEAL REPLACEM	.92	.00	.00	.92	.00	.00	.00
015	RAINBOW SPECTRUM	114.01	.00	.00	.00	114.01	.00	114.01
017	CHROMEBOOK DAMAG	30.00	20.00	.00	40.00	10.00	.00	10.00
018	FOOD SERVICE-REV	.00	.00	.00	.00	.00	.00	.00
019	ACADEMIC COACHES	140.96	.00	.00	.00	140.96	.00	140.96
022	LAKE PROJECT	640.57	.00	.00	.00	640.57	.00	640.57
027	7TH FOOTBALL FUN	106.62	.00	.00	.00	106.62	.00	106.62
028	ATHLETIC	20955.52	5749.37	.00	194.87	26510.02	.00	26510.02
029	FOOTBALL FUNDRAI	165.31	319.76	.00	.00	485.07	.00	485.07
030	GIRLS BBALL FUND	3917.41	.00	.00	.00	3917.41	.00	3917.41
031	TENNIS FUNDRAISE	5.12	.00	.00	.00	5.12	.00	5.12
032	BOYS' BBALL FUND	209.33	.00	.00	.00	209.33	.00	209.33
033	VOLLEYBALL FUNDR	956.45	.00	.00	.00	956.45	.00	956.45
034	FCA	312.57	265.77	.00	.00	578.34	.00	578.34
035	STUDENT PREVENTI	375.80	.00	.00	.00	375.80	.00	375.80
036	SCIENCE FIELD TR	3948.14	.00	.00	.00	3948.14	.00	3948.14
037	STUCO	2724.01	1382.48	.00	980.00	3126.49	.00	3126.49
043	SOCIAL STUDIES F	851.03	.00	.00	.00	851.03	.00	851.03
044	ALC FUNDRAISER	166.81	.00	.00	.00	166.81	.00	166.81
045	CAREERS & LIFE F	96.55	.00	.00	.00	96.55	.00	96.55
046	BAND	7944.70	.00	.00	630.00	7314.70	.00	7314.70
049	FACS DEPT	1318.90	.00	.00	.00	1318.90	.00	1318.90
050	ORCHESTRA	165.11	.00	.00	.00	165.11	.00	165.11
052	9TH HOUR	362.64	.00	.00	.00	362.64	.00	362.64
064	PE DEPT	242.90	.00	.00	.00	242.90	.00	242.90
070	ENRICHMENT	48.25	.00	.00	.00	48.25	.00	48.25
076	STANG GANG	62.71	.00	.00	.00	62.71	.00	62.71
078	DODGEBALL TOURNA	85.91	.00	.00	.00	85.91	.00	85.91
079	ROBOTICS CLUB	3793.26	.00	.00	100.00	3693.26	.00	3693.26
082	STUDENT FUNDRAIS	20.37	.00	.00	.00	20.37	.00	20.37
083	CROSS COUNTRY FU	9.68	.00	.00	.00	9.68	.00	9.68
084	STUDENT NEEDS FU	7553.18	296.38	.00	1226.62	6622.94	.00	6622.94
085	STUDENT SUPPLY	1241.24	.00	.00	.00	1241.24	.00	1241.24
091	SALES TAX	569.69	636.54	.00	473.76	732.47	.00	732.47
094	PUBLICATIONS	399.04	27.46	.00	.00	426.50	.00	426.50
097	CONCESSIONS	3356.98	1097.58	.00	661.61	3792.95	.00	3792.95
098	CHEERLEADERS	2504.18	257.44	.00	328.60	2433.02	.00	2433.02

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MAPP2  
MONTHLY CASH BALANCE

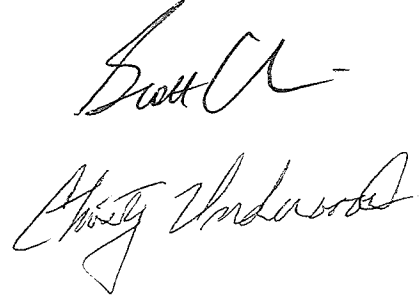
LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 24 DATE 111123

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE	-ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
123	MUSIC/GUITAR	58.57	.00	.00	.00	58.57	.00	58.57
		72166.58	16795.73	.00	5001.58	83960.73	.00	83960.73



Scott A.  
Christy Underwood

SALINA SOUTH MIDDLE SCHOOL

BUDGET YEAR 24 DATE 110723

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	YEARBOOK	11105.70	146.45	.00	.00	11252.15	.00	11252.15
011	TEXTBOOK RENTAL	150.00	160.00	.00	.00	310.00	.00	310.00
012	FS MEAL REPLACEM	32.96	28.37	.00	.00	61.33	.00	61.33
014	ATHLETICS	23183.86	5841.67	.00	1606.04	27419.49	.00	27419.49
015	STUDENT FUNDRAIS	3574.77	1201.79	.00	1420.76	3355.80	.00	3355.80
016	MATH COUNTS	25.32	.00	.00	.00	25.32	.00	25.32
017	FLC	1075.64	30.11	.00	79.61	1026.14	.00	1026.14
018	LIBRARY BOOK FAI	1048.24	.00	.00	996.36	51.88	.00	51.88
019	SMS SCHOOL IMPRO	3962.69	176.90	.00	157.51	3982.08	.00	3982.08
020	ART CLUB	4233.21	.00	.00	.00	4233.21	.00	4233.21
021	CONCESSIONS	1145.08	1039.03	.00	88.63	2095.48	.00	2095.48
022	VOCAL MUSIC	1108.23	320.37	.00	749.00	679.60	.00	679.60
023	BAND	22.60	.00	.00	.00	22.60	.00	22.60
024	SCHOOL SAFETY	248.62	.00	.00	.00	248.62	.00	248.62
025	FAMILY & CONSUME	206.82	.00	.00	.00	206.82	.00	206.82
026	STUDENT COUNCIL	5909.96	1780.55	.00	491.03	7199.48	.00	7199.48
027	SALES TAX	884.62	864.11	.00	773.40	975.33	.00	975.33
028	CHEERLEADERS	385.01	.00	.00	.00	385.01	.00	385.01
029	SCIENCE CLUB	709.34	.00	.00	.00	709.34	.00	709.34
031	FOOTBALL	2422.09	2306.84	.00	400.00	4328.93	.00	4328.93
032	VOLLEYBALL	725.67	.00	.00	44.01	681.66	.00	681.66
033	WRESTLING	940.24	.00	.00	.00	940.24	.00	940.24
034	BOYS BASKETBALL	791.37	.00	.00	.00	791.37	.00	791.37
035	GIRLS BASKETBALL	2060.36	.00	.00	.00	2060.36	.00	2060.36
036	TRACK	497.56	.00	.00	.00	497.56	.00	497.56
037	TENNIS	265.31	.00	.00	.00	265.31	.00	265.31
038	ORCHESTRA	832.59	421.04	.00	414.13	839.50	.00	839.50
039	CROSS COUNTRY	698.39	.00	.00	.00	698.39	.00	698.39
040	PHYSICAL EDUCATI	375.45	.00	.00	.00	375.45	.00	375.45
041	GUIAR CLASS GRA	2247.64	.00	.00	.00	2247.64	.00	2247.64
042	LIBRARY MEMORIAL	304.06	.00	.00	.00	304.06	.00	304.06
043	PRINCIPAL'S OFFI	236.14	620.64	.00	.00	856.78	.00	856.78
044	GIFTED PROGRAM	997.45	.00	.00	56.14	941.31	.00	941.31
045	FCA	190.75	.00	.00	.00	190.75	.00	190.75
046	TRI-M MUSIC HONO	232.21	.00	.00	.00	232.21	.00	232.21
048	STUDENT MEALS	50.00	.00	.00	.00	50.00	.00	50.00
		72879.95	14937.87	.00	7276.62	80541.20	.00	80541.20

*Jamie Jackson*  
 11/7/23

*[Signature]*  
 11/7/23

SE COOP ACT FUND

BUDGET YEAR 24 DATE 110323

FUND TYPE= ALL

LEDGER DATES 100123 - 103123

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
010	OPPORTUNITY NOW	235.32	22.40	.00	.00	257.72	.00	257.72
020	EXCEPTIONAL CATE	9643.29	.00	.00	1937.10	7706.19	.00	7706.19
060	TRANSITIONS	8073.12	946.01	.00	4293.55	4725.58	.00	4725.58
070	SHIRTS BY TRANSI	.00	.00	.00	.00	.00	.00	.00
099	SALES TAX FUND	356.36	74.96	.00	263.23	168.09	.00	168.09
		-----	-----	-----	-----	-----	-----	-----
		18308.09	1043.37	.00	6493.88	12857.58	.00	12857.58

*Nancy K Spizer* 11/3/23  
~~\_\_\_\_\_~~ 11-3-23



**UMB**  
**USD #305 HEALTH INSURANCE TRUST**  
**PORTFOLIO APPRAISAL**  
**as of 10/31/2023**

Units	Description	Maturity Date	Total Cost	Unit Price	Market Value
325,000	US Treasury Note/Bond .5% 30 Nov 2023	11/30/2023	\$323,832.03	0.996140	\$323,745.50
175,000	US Treasury Note/Bond .125% 15 Dec 2023	12/15/2023	\$170,843.75	0.993670	\$173,892.25
250,000	US Treasury Note/Bond 2.25% 31 Jan 2024	1/31/2024	\$250,781.41	0.992150	\$248,037.50
300,000	US Treasury Note/Bond 2.375% 29 Feb 2024	2/29/2024	\$299,450.68	0.989770	\$296,931.00
250,000	US Treasury Note/Bond 2.25% 31 Mar 2024	3/31/2024	\$247,844.73	0.986840	\$246,710.00
225,000	US Treasury Note/Bond 2.5% 30 Apr 2024	4/30/2024	\$223,309.57	0.985270	\$221,685.75
300,000	US Treasury Note/Bond 2.5% 15 May 2024	5/15/2024	\$300,142.96	0.984100	\$295,230.00
225,000	US Treasury Note/Bond 3% 30 Jun 2024	6/30/2024	\$224,889.52	0.983590	\$221,307.75
200,000	US Treasury Note/Bond 2.375% 15 Aug 2024	8/15/2024	\$193,593.75	0.975940	\$195,188.00
150,000	US Treasury Note/Bond 4.25% 30 Sep 2024	9/30/2024	\$149,437.50	0.989220	\$148,383.00
325,000	US Treasury Note/Bond 4.5% 30 Nov 2024	11/30/2024	\$323,959.39	0.990120	\$321,789.00
175,000	US Treasury Note/Bond 3.875% 31 Mar 2025	3/31/2025	\$174,453.13	0.981330	\$171,732.75
300,000	US Treasury Note/Bond 3.875% 30 Apr 2025	4/30/2025	\$298,453.12	0.980630	\$294,189.00
375,000	US Treasury Note/Bond 4.25% 31 May 2025	5/31/2025	\$370,739.26	0.985630	\$369,611.25
225,000	US Treasury Note/Bond 2.875% 15 Jun 2025	6/15/2025	\$216,228.52	0.964260	\$216,958.50
225,000	US Treasury Note/Bond 3% 15 Jul 2025	7/15/2025	\$217,520.50	0.964920	\$217,107.00
225,000	US Treasury Note/Bond 4.75% 31 Jul 2025	7/31/2025	\$224,314.45	0.993480	\$223,533.00
325,000	US Treasury Note/Bond 2% 15 Aug 2025	8/15/2025	\$306,744.14	0.946800	\$307,710.00
300,000	US Treasury Note/Bond 5% 31 Aug 2025	8/31/2025	\$300,750.00	0.997890	\$299,367.00
325,000	United States Treasury Note/Bond 5% 30 Sep 2025	9/30/2025	\$324,111.33	0.998160	\$324,402.00
			\$5,141,399.74		\$5,117,510.25
<b>CASH AND EQUIVALENTS</b>					
	Short Term Funds - Federated Hermes Gov't Obli Fund #5		\$2,411,243.75		\$2,411,243.75
<b>TOTAL PORTFOLIO</b>			<b>\$7,552,643.49</b>		<b>\$7,528,754.00</b>

DATE	AMOUNT	DEBIT SACCT	CREDIT SACCT	DESCRIPTION
<b>Electronic Payments-Operating Checking</b>				
10/3/2023	67,002.85	000AX	00101	August - E-Payables
10/3/2023	252.06	21300	00101	Bank Service Charge Fees
10/6/2023	10,267.54	00501	00101	Oct Payroll Taxes
10/6/2023	6,326.69	00502	00101	Oct Payroll Taxes
10/6/2023	14,066.17	00503	00101	Oct Payroll Taxes
10/6/2023	14,066.17	00504	00101	Oct Payroll Taxes
10/6/2023	10,984.80	00510	00101	Oct Payroll Taxes
10/6/2023	125.00	00521	00101	Oct Payroll Taxes
10/10/2023	4,232.79	21300	00101	Bank Service Charge Fees
10/13/2023	66,270.37	00501	00101	Oct Payroll Taxes
10/13/2023	45,581.04	00502	00101	Oct Payroll Taxes
10/13/2023	111,319.52	00503	00101	Oct Payroll Taxes
10/13/2023	111,319.52	00504	00101	Oct Payroll Taxes
10/13/2023	91,600.93	00510	00101	Oct Payroll Taxes
10/13/2023	2,886.10	00521	00101	Oct Payroll Taxes
10/16/2023	2,146,961.52	VARIOUS	00101	KPERS State Contributions
10/20/2023	11,132.22	00501	00101	Oct Payroll Taxes
10/20/2023	6,848.10	00502	00101	Oct Payroll Taxes
10/20/2023	15,055.55	00503	00101	Oct Payroll Taxes
10/20/2023	15,055.55	00504	00101	Oct Payroll Taxes
10/20/2023	11,678.65	00510	00101	Oct Payroll Taxes
10/20/2023	154.25	00521	00101	Oct Payroll Taxes
10/25/2023	376,290.19	00501	00101	Oct Payroll Taxes
10/25/2023	194,446.89	00502	00101	Oct Payroll Taxes
10/25/2023	366,543.09	00503	00101	Oct Payroll Taxes
10/25/2023	366,543.09	00504	00101	Oct Payroll Taxes
10/25/2023	295,992.03	00510	00101	Oct Payroll Taxes
10/25/2023	8,696.22	00521	00101	Oct Payroll Taxes
10/25/2023	130,053.56	VARIOUS	00101	Oct Employee 403(B) Contributions
10/25/2023	40,235.36	VARIOUS	00101	Oct Employee Insurance
10/25/2023	86,740.00	00570	00101	Oct Employee Credit Union Contributions
10/25/2023	1,015.81	00576	00101	Oct Employee SEF Contributions
10/27/2023	14,432.87	00800	00101	Oct Payroll Taxes
10/27/2023	1,005,670.58	00117	00101	Oct-Transfer Employee and Employer Paid Contributions to Health Insurance Trust Account
<b>Electronic Payments-Health Insurance Trust Account</b>				
10/4/2023	166,497.72	46700	00117	BCBS Health Insurance Claims 9/27 to 10/3
10/11/2023	255,344.38	46700	00117	BCBS Health Insurance Claims 10/4 to 10/10
10/18/2023	166,316.27	46700	00117	BCBS Health Insurance Claims 10/11 to 10/17
10/20/2023	2,814.75	46720	00117	Health Insurance Trust Account Quarterly Administrative Fee
10/25/2023	204,720.30	46700	00117	BCBS Health Insurance Claims 10/18 to 10/24
10/31/2023	223,837.99	46720	00117	BCBS Health Insurance Premium Fees for November
<b>Fund to Fund Transfers</b>				
10/16/2023	1,813,175.00	27100	39080	Transfer to Special Education Fund (Spec Ed State Aid)
10/31/2023	1,475,629.96	32540	43005	Transfer to At-Risk K-12 Fund
10/31/2023	22,400.79	26990	33200	Transfer to Virtual Education Fund
10/31/2023	24,246.43	27200	75500	Transfer to Preschool-Aged At-Risk Fund
10/31/2023	132,302.08	32360	57040	Transfer to Career & Post Secondary Education Fund
10/31/2023	116,956.67	32380	80080	Transfer to Bilingual Fund
<b>Other Allocations, Reclassifications and Adjustments(\$20,000 and above)</b>				
10/15/2023	1,348,975.00	VARIOUS	VARIOUS	Allocate At-Risk Certified Salaries
10/16/2023	1,813,175.00	39650	51320	Payment to KCKIE (Sped Ed State Aid)
10/31/2023	1,240,685.24	VARIOUS	VARIOUS	Allocate LOB Salaries

December 12, 2023

**VII.-g. Consent Agenda**

**Approve Encumbrance Listing**

Encumbrance Listing  
Items Over \$20,000 Not Requiring Formal Bid Per K.S.A. 72-1151

<b>Vendor</b>	<b>Item Description &amp; Quantity</b>	<b>Amount</b>
Learning A-Z	Reading A-Z (270 Licenses/12 Months)	\$34,560

Reading A-Z provides instructional level books and classroom resources. Reading A-Z includes developmentally appropriate leveled books at 27 reading levels, serving students from grades PreK-12. Reading A-Z adds new books, lesson plans and other resources monthly, thus continually expanding its wealth of materials. Resources include more than 2,500 downloadable books in many genres and formats, fluency passages for time reading, customizable worksheets, poetry, reader's theater scripts, Spanish/French resources and dozens of other classroom resources and tools. Leveled readers include correlations to Fountas & Pinnell reading levels.

It is recommended that you approve the Encumbrance Listing as presented.



## VII.-h. Consent Agenda

### **Approve Enterprise Fleet Management Proposal**

The purpose of this recommendation is to propose an alternative solution to our aging fleet and vehicle replacement cycle challenges for the district's cars, trucks and vans in accordance with Sourcewell Awarded RFP #060618-EFM.

The district currently maintains a fleet of approximately 61 vehicles, ranging from light duty cars and trucks to heavy duty maintenance vehicles used for snow removal and other facility and grounds work. Historically, the district has purchased vehicles outright and maintained them internally through the maintenance and operations center. The district currently has 47 vehicles over ten years old. The average age of our vehicles is 13.8 years. The newest three vehicles in our fleet are 2019.

The computer chip shortage, which began to effect vehicles in 2020, continues to impact fleet vehicles in particular. Manufacturers prefer to place available chips in retail vehicles first as those vehicles bring a much higher profit, which results in continued shortages for government fleet vehicles.

It is estimated that a leasing option will bring cost savings and efficiencies in terms of reduced maintenance costs and increased fuel efficiencies. This is an open-ended lease with no mileage restrictions, no additional cost for normal wear and tear of vehicles and no early termination penalties. Vehicles will be under warranty; our shop will continue to provide typical maintenance services such as oil changes and tire rotation.

Enterprise Fleet Management, with their large vehicle network and purchasing power, proposed a fleet analysis plan through an awarded Sourcewell RFP. Sourcewell is a cooperative procurement service that meets all requirements of Kansas procurement and bidding statutes (KSA 72-6760) as well as board policies.

Actual costs will vary based on equipment and accessories installed on vehicles, such as snow plows, ladder racks, storage shelving, delivery boxes, lifts, etc. These accessories will be included in the leased vehicle costs at the time the vehicles are ordered.

Staff wishes to negotiate a lease agreement for the replacement of 10-12 leased maintenance vehicles as a pilot of the fleet management for this year, with a net cost (lease price minus equity of sold vehicles) not to exceed \$250,000 in each of the first two years of the agreement.

It is recommended that you approve entering into a proposal with Enterprise Fleet Management as presented.

## VIII. PUBLIC FORUM

## **IX. ACTION AGENDA**

### **A. Central High Robotics Out-of-State Field Trip**

Central High School Robotics requests approval for an out-of-state field trip for 15 of their students to the Oklahoma Regional First Robotics Competition in Oklahoma City, Oklahoma on April 3, 2024 to April 6, 2024.

The total cost of the competition is estimated at \$400 per student with a total cost estimated at \$8,000 (including sponsors and other expenses). The group will travel by school vehicles and stay in a hotel. The students will miss three days of school and will be required to make arrangements with their teachers before they leave.

It is recommended that you approve the Central High Robotics out-of-state trip to Oklahoma City, Oklahoma on April 3, 2024 to April 6, 2024 as presented.

SALINA USD 305  
FIELD TRIPS AND EXCURSIONS (OUT OF STATE)  
REQUEST FOR APPROVAL FORM

TYPE OF OR NAME OF FIELD TRIP Oklahoma Regional FRC

DATE OF TRIP 04/03/24 to 4/6/24 DESTINATION (City, State) Oklahoma City, OK

VENUE (amusement park, university, business, etc.) Oklahoma State Fair Expo Hall

DESCRIPTION OF TRIP (Be specific; include whether or not the trip is an extension of regular classroom activities or if trip is "by invitation").

This trip is to a regional competition to compete and demonstrate the robot our team built from scratch during the 2024 build season. There is a possibility teams from all over the world will be participating at this event. Our team will be on an alliance with two other teams to try to win a spot at the World Competition later in April.

**EDUCATIONAL GOALS AND OBJECTIVES:**

The objectives and goals of this field trip are to encourage and demonstrate STEM principles by designing and building a working robot to perform a specific task set forth at the kick off of the build season. Math and Science are used to design and build the robot. Language and Writing skills are used to fill out award applications including essays of the teams achievements over that past year.

COST PER STUDENT \$400 NUMBER OF STUDENTS 15 TOTAL COST OF TRIP \$8,000

**MEANS OF FUNDING (Be specific)**

Concession stands for football and basketball  
Serving Quilter luncheon  
Bakeless Bake Sale  
Selling Candy (suckers)

MODE OF TRANSPORTATION School Suburbans

TYPE OF LODGING Motel - 3 nights

**IS TRIP PLANNED ON SCHOOL DAYS, OR NON SCHOOL DAYS? (Please explain)**

This trip is both during on school and non school days. The competition begins with check in on Wednesday evening and concludes on Saturday with the awards ceremony.

**IF SCHOOL TIME WILL BE LOST, HOW WILL INSTRUCTIONAL TIME BE MADE UP? (Be specific)**

Students will be required to collect, complete, and turn in all work due during the trip prior to leaving on Wednesday after school.

**WHAT ARRANGEMENTS WILL BE MADE FOR SPONSORS? (List names)**

Arrangements will be made for Sponsors along with arrangements with students. Sponsors will participate in fundraising along with the students to help pay for their accommodations.  
Sheila Alstatt -Coach  
Craig Alstatt - Mentor  
Elijah Resano - Mentor  
2-3 Parent volunteers - TBD on availability

Field trips (Out-of-State) cont.

**WHAT SPECIFIC SAFETY FACTORS MUST BE CONSIDERED?**

All students must register with FIRST to be eligible to go and participate. Seat belts must be worn in vehicles at all times. First aid kits will be in vehicles and in the pit area of competition. All students will use the buddy system when not with the entire group. The entire group will have each others cell phone numbers to be able to reach each other at all times. Curfew will be enforced at the motel. The parent of any student refusing to follow set procedures for the trip will be called and required to come get their child.

**WHAT PERSON(S) WILL BE RESPONSIBLE FOR CONSIDERATION OF SAFETY PROCEDURES?**

Sheila Alstatt and all sponsors will actively participate in the following of and implementation of safety procedures for students.

PLEASE FILE YOUR PARENT PERMISSION FORMS AND ITINERARY WITH THE BUILDING PRINCIPAL PRIOR TO DEPARTURE. IN CASE OF ACCIDENT, INJURY OR OTHER TYPES OF EMERGENCIES, PLEASE NOTIFY THE BUILDING PRINCIPAL AS SOON AS POSSIBLE WHILE THE TRIP IS STILL IN PROGRESS.

THE SIGNATURES OF THE HEAD TEACHER "SPONSOR" INDICATES AN UNDERSTANDING THAT THE RESPONSIBILITY FOR PUPIL MANAGEMENT, PUPIL CONDUCT, AND THE HEALTH AND SAFETY OF PUPILS RESTS WITH USD 350 AND THE DESIGNATED SCHOOL EMPLOYEES WHO HAVE REQUESTED THE FIELD TRIP.

TEACHER'S SIGNATURE Sheila Alstatt DATE 10/4/2023

PRINCIPAL'S SIGNATURE [Signature] DATE 10/11/23

OUT OF STATE PERMISSION

APPROVED  DISAPPROVED

DATE \_\_\_\_\_

SUPERINTENDENT'S DESIGNEE \_\_\_\_\_ DATE \_\_\_\_\_

## **IX. ACTION AGENDA**

### **B. Strategic Plan Goals**

At the November 14, 2023 meeting, the educational programs department recommended additional growth measures to monitor progress toward the communication, critical thinking and social-emotional strategic plan goals.

Goal: Communication

Growth Measure: Students will have the communication skills to achieve postsecondary success as measured by a 4% yearly increase in the number of students performing at the Demonstrating Level on the SPS Complex Communication Rubric.

Goal: Critical Thinking

Growth Measure: Students will have the critical thinking skills to achieve postsecondary success as measured by a 4% yearly increase in the number of students performing at the Demonstrating Level on the SPS Critical Thinking Rubric.

Goal: Social-Emotional

Growth Measure: Students will have the social-emotional skills to achieve postsecondary success as measured by a 4% yearly increase in the number of students performing at the Demonstrating Level on the SPS Self-Directed Learning Rubric.

It is recommended that you approve the additional growth measures to monitor the progress of the strategic goal areas as presented.

**IX. ACTION AGENDA**

**C. Legislative Priorities**

It is recommended that you approve the Salina Public Schools 2024 Legislative Priorities document as presented.

The SPS legislative platform is designed to provide local context to legislative decision makers. It takes leadership at all levels in the state working together to position our public school system to meet diverse student needs, prepare the workforce of tomorrow and grow the population in rural Kansas. Strong public schools have the power to draw people to our rural communities – communities that help define what it is to be a Kansan.

## Federal Legislative Priorities

### *Special Education Funding*

All children, including those with disabilities, have a right to a free appropriate public education (FAPE). School districts are required to provide this, including any special education services necessary to achieve a FAPE, to students with disabilities. This is achieved through the implementation of the Individuals with Disabilities Education Act (IDEA) which mandates special education services be provided to children with disabilities from birth through age 21.

In Salina Public Schools, nearly 21% of our students have a disability that requires special education services and this number continues to trend upward. Special education services are required to be in addition to a comprehensive general education program. While the federal government has committed to cover up to 40% of the excess cost of providing these students their essential IDEA-mandated special education services, most estimates place the federal contribution at 13-16%. The shortfall places the burden of meeting the federal IDEA law on Kansans at both the state and local levels. This causes Salina Public Schools to divert over 3.4 million general fund dollars every year to cover the unfunded excess cost of special education for Salina students.

Specific priority:

- Fund 40% of the excess cost of special education services.

## State of Kansas Legislative Priorities

### *School Funding*

The school finance formula, as currently written, accounts for adequate and equitable funding of K-12 schools. The weightings in the formula for Career and Technical Education, bilingual education, transportation, at-risk and high density at-risk funding are critical to ensure equitable funding.

A strong public education system draws people to our state and promotes workforce development. The public schools in rural Kansas serve as the community identity.

Increased funding provided by CPI adjustments compensate for rising costs. This is critical for Salina Public Schools to maintain services for students and to retain and recruit staff.

Specific priorities priority:

- Fully fund schools through the existing school funding formula, including inflationary adjustments (CPI), to address the needs of students and ensure each student and school have the capacity to meet the Rose Standards or foundational structures under the Kansans Can vision.



- Oppose programs, including but not limited to, vouchers, education savings accounts and tuition tax credits. Such programs divert public funding from public education to schools that are not required to serve all students, including those who are disadvantaged, disabled or those with the greatest needs.

## *Unfunded Mandates*

Unfunded mandates place pressure on school districts' budgets. Examples of recent unfunded mandates include the 2023 law that allows non-public school students to participate in KSHSAA-sponsored activities at their local public schools and transportation expectations caused by the out-of-district enrollment expectations. Although families that choose homeschool or send their children to private school pay taxes, those tax dollars do not impact school budgets unless the students enroll in public school. Because school funding is based on enrollment, requiring schools to provide extracurricular and co-curricular programming for students who are not enrolled in the public school is an unfunded mandate.

IDEA requires transportation be provided to special education students when it is deemed necessary by the IEP team. With the provisions for open enrollment provided by HB 2519, this would require school districts to travel well outside their district boundaries to get these students to and from school each day at great cost to the district. While special education transportation costs are 80% reimbursable by the state, this cost is subtracted from the overall state special education budget prior to finalizing the per teacher entitlement districts receive for categorical aid. With increased special education transportation costs statewide, the net effect would be a decrease in categorical aid. Because categorical aid is the primary source of funding for special education programming, this would result in a net loss in special education funds available to districts, further exacerbating the impact of the state's shortfall in funding special education at the required 92% rate by diverting more of the available dollars to transportation and away from special education services in the classroom.

Specific priority:

- Oppose legislation that places unfunded mandates on the K-12 education system or provide funding as legislation is enacted that places new requirements on Kansas public schools.

## *Kansans Can Vision*

High school graduates must exit their K-12 education with strong academic, cognitive, technical and employability skills if Kansas is to lead the world in the success of each student. The Kansas State Department of Education has identified five outcomes to measure progress toward the Kansans Can Vision: Social-Emotional Growth, Kindergarten Readiness, Individual Plans of Study, High School Graduation and Postsecondary Success.

Specific priorities:

- Expand Excel in CTE (SB 155) funding to include technical education courses provided at four-year postsecondary institutions and up to 15 hours of general education courses per student.
- Allow districts to count students who earn a GED credential to count as graduates.

## *Mental Health*

For many students, access to behavioral and mental health services precedes academic success. The Mental Health Intervention Team grants help remove barriers to accessing services, decrease missed class time and increase consistency of services. This grant allows Salina Public Schools to employ mental health school liaisons to support families when students need mental health support. The result is more students receiving needed

support for mental health needs in a timely manner.

The restrictions placed on districts' use of non-academic surveys make it difficult for schools to effectively identify students who require mental health services. The law, as currently written, states that no personally-identifiable student data may be collected through any non-academic survey and requires parents to opt-in prior to administration. Universal screeners are an effective way to ensure that students who are experiencing mental health concerns are identified early so the family can provide needed support. Practically, this means that such tools cannot be used to screen for anxiety, depression or suicidal ideation. If allowed, such screeners provide our mental health staff information to begin discussions with the student's parent/guardian to determine the best way to provide needed support.

The requirements and timeline for sharing non-academic surveys with parents are reasonable, but the opt-in requirement is challenging to manage in a district our size.

Specific priorities:

- Support initiatives to address social-emotional and mental health needs of students.
- Continue support for the Mental Health Intervention Team grant.
- Amend Sen. Sub for HB 2567 of the 2022 session. Allow the administration of questionnaires, surveys and screening tools with parental opt-out and the collection of individual student results to ensure student mental health and school safety.

### *Early Childhood Education*

To raise education levels of the Kansas workforce, we must begin in the early preschool years. Early childhood is a time of rapid brain growth and strong preschool programming has a powerful return on investment. Well before students enter K-12 public schools, learning opportunities begin the trajectory to postsecondary success. All Kansas children must have access to high quality early childhood education to ensure every child enters school with the social-emotional and academic skills to be successful.

Specific priorities:

- Support the state's strategic framework vision for ensuring that every child thrives: All children will have their basic needs met and have equitable access to quality early childhood care and education opportunities, so they are prepared to succeed in kindergarten and beyond.
- Fund full-day preschool education for special education students and preschool-aged at-risk students.
- Fund half-day preschool for all general education four-year-olds who attend a preschool provided by public school districts.

### *Parent Bill of Rights*

Public schools in Kansas provide education for students with a wide range of backgrounds and from many different family structures. Religious and moral beliefs of the families we serve vary widely. The development of positive relationships between the child, the child's teacher(s) and the family are central to maximizing learning. This does not happen through legislation.

Teachers must have the ability to adjust lessons in response to student mastery or non-mastery of learning outcomes. Effective teachers are consistently assessing learning progression and adapting instruction for the students during the learning process. This may include adding resources to teach prerequisite skills or extend

learning. Having the staff to manage and comply with requests from all parents to adjust instruction, instructional materials or assessment practices for their individual student will require a tremendous increase in funding to schools. Mandating how curriculum and instructional resources are shared with families will divert taxpayer dollars and resources away from the students in the classroom and toward bureaucratic tasks.

Specific priority:

- Allow local boards of education - those elected at the local level to provide oversight to our schools - to set policies for lesson planning, materials challenge and transparency.

### *Special Education Funding*

Special education services are mandated by federal law (IDEA) and Kansas regulations and statutes (SEECA, Kansas Special Education for Exceptional Children Act). Kansas law requires that 92% of the excess cost of special education be funded by the state (K.S.A.72-3422). Currently, the state is funding an average of approximately 64% of the excess cost of special education.

The demand for and cost of special education services has outpaced available funding for special education. By law, special education services must be in addition to the general education program provided to all students. The services must be specially-designed instruction to meet the needs of the individual child.

To meet the federal mandate and Kansas statutes that require us to provide special education services, general education funds must be used to cover the cost of special education each year. In Salina Public Schools, this means that approximately 3.4 million dollars are diverted from general education needs each year to allow us to cover the costs and demand for special education services.

Our teachers are faced with the incredible challenge of educating students who have significant developmental disabilities and extreme aggressive behaviors. With special education enrollment up 20% since 2001 and special education students making up over 21% of our total enrollment, increased funding is necessary to ensure all students leave our schools with the skills needed for success after graduation.

Specific priority:

- Fund special education at the 92% statutory level.

### *Recruitment and Retention of Highly Qualified Teachers*

Salina Public Schools is faced with fewer highly qualified candidates to choose from as our veteran staff retires. Our district has 751 total certified staff members. Seventy-four (74) certified staff left our employment at the end of the 2018-2019 school year. By last year that number had risen to 87. At this time, over 25% of our staff has 5 or fewer years in education. SPS currently has 28 first year teachers and 87 teachers in our mentoring program.

Salina isn't alone in staffing challenges. Salina Public Schools is experiencing an educator shortage. While this has been true for many years now, the crisis is accelerating. According to a survey conducted by the Institute of Education Sciences

- 44% of public schools reported at least one vacant position last year,
- 53% of public schools reported being understaffed when the 2022-2023 school year began,
- 70% of respondents indicated having too few candidates, and

- 64% reported that the candidates who are applying lack the credentials to do the job.

The Kansas Teacher Retention Initiative has identified the following concerns:

- Two-thirds of school districts in Kansas are experiencing teacher shortages.
- Teacher vacancies have increased by over 62%.
- The pool of students in teacher preparation programs decreased by one-third from 2010-2017.
- For the first time ever, a majority of parents discourage their children from becoming teachers.
- Kansas should expect to see 30% of the current teacher workforce exit the profession in the next three years.

As While the teacher workforce becomes younger and smaller, we simultaneously expect those who remain in the profession to deal with the increasing social-emotional complexities of their students. Significantly, those teachers who are currently working are becoming increasingly less engaged in the profession. Forty-four percent (44%) of those who follow the traditional path to teaching leave the profession within the first five years.

The quality of the teacher in the classroom is the strongest predictor of student success that we control. Recruiting and retaining high quality staff is foundational to a strong educational system.

SPS has taken multiple steps to recruit and retain strong staff. We have

1. Used available licensure waivers. This year we have 22 staff who are working on sub licenses filling classroom positions. We obtained waivers to extend the number of days in the year that they could work over what is normally allowed on a sub license.
2. Developed internal support systems for employees who enter the profession through non-traditional routes.
3. Implemented forgivable loans for teachers who join our staff.
4. Developed a pathway to encourage paraeducators who possess the disposition and talent to become educators to pursue their teaching credentials.
5. Participated in the new Kansas Registered Teacher Apprenticeship program.

Specific priorities:

- Reduce the KPERS mandatory waiting periods for working after retirement to 30 days.
- Establish equitable working after retirement provisions for all public employees. For example, the Deferred Retirement Option Program (DROP) allows eligible members to keep working after they are eligible for full retirement. Instead of losing benefit payments during that time, the member can both continue working (receiving a salary) and at the same time, have his/her retirement benefit deposited into a DROP account each month. When they officially retire, they receive the balance of the DROP account and begin receiving the monthly retirement benefit.
- Establish changes to KPERS (Tier 3) to improve the quality of benefits in order to support recruitment and retention of new and out-of-state educators.
- Eliminate the additional KPERS fees placed on school districts/employees returning to work after retirement.
- Fully implement the Teacher Apprenticeship Pilot program.
- Provide local districts with funding to mentor those licensed teachers providing support to those enrolled in apprenticeship or transition to teaching programs.

## IX. ACTION AGENDA

### D. Neighborhood Revitalization Plan Amendment

In 1994, the Kansas Legislature passed a law allowing local communities to designate neighborhood revitalization areas. The law allows communities to incentivize capital investment in areas of historic importance and certain individual historical or significant structures.

The incentive method authorized by the state involves property tax rebates for all or a portion of the incremental increase in taxes paid due to higher assessed valuation resulting from improvements made to eligible properties. Because rebates only apply to the increase in value, net taxes will never be lower than existing taxes prior to redevelopment. This incentive may make certain projects more financially feasible, thus bringing investment to the revitalization area which otherwise might not occur. Ultimately, all neighborhood redevelopment projects will begin paying full taxes at the higher rate once the specified rebate period expires.

The City of Salina and the taxing jurisdictions listed below initially entered into an Interlocal Agreement to jointly form the Salina Neighborhood Revitalization Plan and program in 2004.

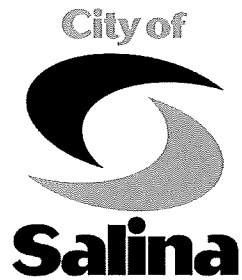
- Central Kansas Extension District #3
- City of Salina, Kansas
- Salina Airport Authority
- Salina Public Library
- Saline County, Kansas
- Unified School District No. 305

The current program expires on December 31, 2023; however, existing interlocal agreements extend automatically if the other taxing entities concur with the plan changes. Action is only required for plan changes which must be formally adopted by the boards of each participating taxing entity.

Proposed changes include:

1. The recently annexed Agri-Center property located at 1097 W. Old Highway 40.
2. The extension of the mapped NRA boundary to include the area between Old Highway 40 and Broadway Boulevard for commercial projects.

It is recommended that you approve the Neighborhood Revitalization Plan Amendment as presented.



**DRAFT 2024-2029**

**CITY OF SALINA**

**NEIGHBORHOOD REVITALIZATION PLAN**

Effective \_\_\_\_\_, 2024

Reference:

- K.S.A. 12-17,114 through 12-17,120
- City of Salina Resolution No. 04-6028; 04-6029; 04-6030
- City of Salina Resolution No. 08-6582
- City of Salina Resolution No. 09-6611
- City of Salina Resolution No. 09-6637
- City of Salina Resolution No. 09-6638
- City of Salina Resolution No. 14-7148
- City of Salina Resolution No. 18-7559 \_\_\_\_\_

# OVERVIEW

## Background:

In 1994, the Kansas Legislature passed a law allowing local communities to designate neighborhood revitalization areas within which certain incentives are created to encourage capital investment which otherwise might not occur in these areas of historic importance which are subject to physical deterioration and/or other economic challenges. The law also allows designation of certain historical or significant individual structures to be eligible for incentives. The incentive method authorized by the State involves property tax rebates for all or a portion of the incremental increase in taxes paid due to higher assessed valuation resulting from improvements made to eligible properties. Because rebates only apply to the increase in value, net taxes will never be lower than existing taxes prior to redevelopment. This incentive may make certain projects more financially feasible, thus bringing investment to the revitalization area which otherwise might not occur. Ultimately, all these redevelopments will begin paying the full taxes without rebates after the specified rebate period expires.

The City of Salina and the taxing jurisdictions listed below entered in to Interlocal Agreements to jointly form and authorize the Salina Neighborhood Revitalization Plan and program in 1996, 1998 and most recently 2004.

- Central Kansas Extension District #3
- City of Salina, Kansas
- Salina Airport Authority
- Salina Public Library
- Saline County, Kansas

Unified School District No. 305

After careful review and the required public hearing, the provisions of the adopted plan in effect from November 03, 2014 through December 31, 2018, was amended by the enactment of Resolution No. 18-7557 which amended the Neighborhood Revitalization plan as follows:

1. Removing downtown property identified for redevelopment through Tax Increment Financing from the Neighborhood Revitalization Area, as further detailed herein.
2. Creating an additional category of projects eligible for a heightened percentage of property tax rebate as well as an extended term, as further detailed herein.
3. Adding property generally described as being located south and west of the intersection of North Ohio Street and Interstate 70 to the Neighborhood Revitalization Area, as further detailed herein.
4. Adding property bounded by Iron Avenue, Indiana Avenue, Gypsum Avenue and Delaware Avenue to the Neighborhood Revitalization Area, as further detailed herein.

**Key Features:**

- The program continues to be designed for targeted areas most in need of incentives for investment, or specific historic buildings. There continues to be a focus on downtown areas, redevelopment of the North Santa Fe corridor, providing rebates for challenged commercial/industrial sites and designation of residential areas that are determined to be in need of financial assistance to encourage investment and redevelopment.
- A map of the revitalization area as amended is included in the plan.
- The maximum rebate percentages and length of time projects are eligible for rebates varies by specific redevelopment types and/or location, as further detailed herein.

**Information Contact:**

City of Salina  
Development Services Department  
300 West Ash, P.O. Box 736  
Suite 201  
Salina, KS 67402-0736  
(785) 309-5720 or 5715



# TABLE OF CONTENTS

	Overview	Page 2
<u>Section 1a</u>	Legal Description of Areas 1 and 1A and Areas 2, 2A, 3, 4, and 5	Page 5 - 16
Map of Areas A & B		
<u>Section 1b</u>	Assessed Valuation	Page 17
<u>Section 1c</u>	Owners of Record	Page 17
<u>Section 1d</u>	Zoning and Land Use	Page 17
<u>Section 1e</u>	Municipal Service Plans	Page 18
<u>Section 2 a, b, c, d</u>	Eligible Individual Historic & Significant Structures	Page 19-24
<u>Section 3</u>	Property Eligibility	Page 25
<u>Section 4</u>	Eligibility Criteria	Page 26
<u>Section 5</u>	Application Contents	Page 26-27
<u>Section 6</u>	Application Procedure	Page 27-28
<u>Section 7</u>	Standards for Approval	Page 28
<u>Section 8</u>	Tax Rebate Formula	Page 29-30
<u>Section 9</u>	Administrative Procedures	Page 30
<u>Exhibit A</u>	Neighborhood Revitalization Area Map	
Exhibit B	Inventory of Owners of Record	
Exhibit C	Zoning District Map	
Exhibit D	Existing Land Use Map	
Exhibit E	Future Land Use Map	

## Section 1a

### **LEGAL DESCRIPTION AND MAP OF NEIGHBORHOOD REVITALIZATION AREAS AND SPECIAL CORE DISTRICT AREAS A & B**

#### **LEGAL DESCRIPTION AND MAP OF NEIGHBORHOOD REVITALIZATION AREAS AND SPECIAL CORE DISTRICT AREAS A AND B**

- LEGAL DESCRIPTION OF NEIGHBORHOOD REVITALIZATION AREA A

A TRACT OF LAND LOCATED IN SECTIONS 1, 2, AND 11, TOWNSHIP 14 SOUTH, RANGE 3 WEST OF THE 6TH P.M. ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE INTERSECTION OF FRONT STREET AND HARSH AVENUE;THENCE WESTERLY TO THE INTERSECTION OF HARSH AVENUE AND 8TH STREET;THENCE SOUTHERLY TO THE INTERSECTION OF THE CENTERLINE OF 8TH STREET AND THE EXTENDED NORTH LINE OF LOT 6, BLOCK 28, OF THE REIMOLDS MILITARY REPLAT ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE WESTERLY TO THE TO THE NORTHWEST CORNER OF LOT 6, BLOCK 28, OF SAID REIMOLDS MILITARY REPLAT ADDITION;THENCE SOUTHERLY TO THE NORTHEAST CORNER OF LOT 3, BLOCK 28, OF THE MILITARY ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE WESTERLY TO THE INTERSECTION OF THE CENTERLINE OF 10TH STREET AND THE EXTENDED NORTH LINE OF LOT 3, BLOCK 29, OF THE MILITARY ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE SOUTHERLY TO THE INTERSECTION OF PACIFIC AVENUE AND 10TH STREET;THENCE WESTERLY TO THE INTERSECTION OF 11TH STREET AND PACIFIC AVENUE;THENCE SOUTHERLY TO THE INTERSECTION OF 11TH STREET AND THE EXTENDED NORTH LINE OF LOT 10, BLOCK 2, OF THE PACIFIC ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE WESTERLY TO THE INTERSECTION OF 12TH STREET AND THE EXTENDED NORTH LINE OF LOT 9, BLOCK 2, OF SAID PACIFIC ADDITION;THENCE SOUTHERLY TO THE INTERSECTION OF WOODLAND AVENUE AND 12TH STREET;THENCE WESTERLY TO THE TO THE INTERSECTION OF THE CENTERLINE OF THE NORTH-SOUTH ALLEY IN BLOCK 9 OF SAID PACIFIC ADDITION AND THE CENTERLINE OF WOODLAND AVENUE;THENCE SOUTHERLY TO THE INTERSECTION OF THE EXTENDED NORTH LINE OF THE SOUTH 25 FEET OF LOT 9, BLOCK 9, OF SAID PACIFIC ADDITION AND THE CENTERLINE OF THE NORTH-SOUTH ALLEY IN BLOCK 9 OF SAID PACIFIC ADDITION;THENCE WESTERLY TO THE INTERSECTION OF THE CENTER OF 13TH STREET AND THE EXTENDED NORTH LINE OF THE SOUTH 25 FEET OF LOT 9, BLOCK 9, OF THE PACIFIC ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE SOUTHERLY TO THE INTERSECTION OF THE CENTER OF 13TH STREET AND THE EXTENDED NORTH LINE OF LOT 11, OF THE CASA LOMA MANOR ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE WESTERLY TO THE NORTHWEST CORNER OF LOT 11, OF SAID CASA LOMA MANOR ADDITION;THENCE SOUTHERLY TO THE INTERSECTION OF GRAND AVENUE AND THE EXTENDED WEST LINE OF LOT 6, OF CASA LOMA MANOR ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE WESTERLY TO THE INTERSECTION OF GRAND AVENUE AND THE CENTER OF THE DRY CREEK CHANNEL;THENCE NORTHERLY DOWN THE CENTER OF DRY CREEK CHANNEL TO THE CENTER OF EUCLID AVENUE; THENCE WEST ON THE CENTER OF EUCLID AVENUE TO THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 2; THENCE NORTH ON THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER OF SAID SECTION 2, A DISTANCE OF 510 FEET MORE OR LESS TO THE CENTER OF THE CITY OF SALINA FLOOD CONTROL LEVEE;THENCE EASTERLY TO THE INTERSECTION OF THE CITY OF SALINA FLOOD CONTROL LEVEE AND 5TH STREET;THENCE EAST ON THE CENTER LINE OF THE FLOOD PROTECTION DIKE THREE HUNDRED THIRTY AND ZERO HUNDREDTHS (330.00) FEET TO THE CENTER LINE OF FOURTH STREET, EXTENDED NORTH;THENCE SOUTH ON THE CENTER LINE OF FOURTH STREET, EXTENDED, FIVE HUNDRED TEN AND ZERO HUNDREDTHS (510.00) FEET TO THE NORTH LINE OF THE SOUTHWEST QUARTER (SW ¼) OF SECTION ONE, TOWNSHIP FOURTEEN SOUTH, RANGE THREE WEST (1-T14S-R3W), BEING THE INTERSECTION OF FOURTH STREET AND EUCLID AVENUE;THENCE EAST ON THE NORTH LINE OF THE SOUTHWEST QUARTER (SW ¼) TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER (SW ¼) OF SAID SECTION ONE (1), BEING THE INTERSECTION OF EUCLID AVENUE AND FRONT STREET;THENCE NORTH

ALONG THE WEST LINE OF THE SOUTHWEST QUARTER OF THE NORTHEAST QUARTER (SW ¼ NE ¼) OF SECTION ONE, TOWNSHIP FOURTEEN SOUTH, RANGE THREE WEST (1-T14S-R3W), TO THE SOUTH LINE OF THE CITY OF SALINA FLOOD CONTROL RIGHT-OF-WAY;THENCE SOUTHEASTERLY ALONG SAID SOUTH RIGHT-OF-WAY TO A POINT ON THE NORTH LINE OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION ONE (1);THENCE WEST ALONG THE NORTH LINE OF SAID SOUTHEAST QUARTER (SE ¼) TO THE NORTHEAST CORNER OF THE SOUTHWEST QUARTER (SW ¼) OF SAID SECTION ONE (1), BEING THE INTERSECTION OF EUCLID AVENUE AND FRONT STREET;THENCE SOUTHERLY TO THE POINT OF BEGINNING;AND A TRACT OF LAND LOCATED IN SECTIONS 11, 12, AND 13, TOWNSHIP 14 SOUTH, RANGE 3 WEST OF THE 6TH P.M. ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF 8TH STREET AND IRON AVENUE;THENCE NORTH TO THE TO THE INTERSECTION OF 8TH STREET AND WOODLAND AVENUE;THENCE WESTERLY TO THE INTERSECTION OF 10TH STREET AND WOODLAND AVENUE;THENCE SOUTHERLY TO THE INTERSECTION OF 10TH STREET AND THE EAST-WEST ALLEY IN BLOCK 11, OF THE PACIFIC ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE WESTERLY TO THE INTERSECTION OF 12TH STREET AND THE EAST-WEST ALLEY IN BLOCK 10, OF SAID PACIFIC ADDITION;THENCE SOUTHERLY TO THE INTERSECTION OF 12TH STREET AND GRAND AVENUE;THENCE WESTERLY TO THE INTERSECTION OF GRAND AVENUE AND THE NORTH-SOUTH ALLEY IN BLOCK 3 OF NORTH PARK ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE SOUTHERLY TO THE INTERSECTION OF THE CENTER OF THE NORTH-SOUTH ALLEY IN BLOCK 3 OF SAID NORTH PARK ADDITION AND THE EXTENDED SOUTH LINE OF LOT 21, BLOCK 3, OF SAID NORTH PARK ADDITION;THENCE WESTERLY TO THE INTERSECTION OF REYNOLDS STREET AND THE SOUTH LINE OF LOT 21, BLOCK 3, OF SAID NORTH PARK ADDITION;THENCE SOUTHERLY TO THE INTERSECTION OF LINCOLN AVENUE AND REYNOLDS STREET;THENCE WESTERLY TO THE INTERSECTION OF LINCOLN AVENUE AND BARNEY STREET;THENCE SOUTHERLY TO THE INTERSECTION OF BARNEY STREET AND THE EXTENDED SOUTH LINE OF LOT 6, BLOCK 4, OF SAID NORTH PARK ADDITION;THENCE WESTERLY TO THE SOUTHWEST CORNER OF LOT 6, BLOCK 4, OF SAID NORTH PARK ADDITION;THENCE SOUTHERLY TO THE SOUTHWEST CORNER OF LOT 26, BLOCK 4, OF SAID NORTH PARK ADDITION;THENCE WESTERLY TO THE SOUTHWEST CORNER OF LOT 25, BLOCK 4, OF SAID NORTH PARK ADDITION;THENCE WESTERLY TO THE INTERSECTION OF THE EXTENDED SOUTH LINE OF LOT 25, BLOCK 4, OF SAID NORTH PARK ADDITION AND THE CENTERLINE OF THE UNION PACIFIC RAILROAD;THENCE SOUTHERLY ALONG THE CENTERLINE OF THE UNION PACIFIC RAILROAD TO THE CENTERLINE OF LOGAN STREET;THENCE WESTERLY TO THE INTERSECTION OF THE CENTERLINE OF LOGAN STREET AND THE EXTEND WEST LINE OF LOT 1, BLOCK 9, OF THE CHICAGO ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS;THENCE SOUTHERLY TO THE SOUTHWEST CORNER OF LOT 7, BLOCK 9, OF SAID CHICAGO ADDITION;THENCE WESTERLY TO THE INTERSECTION OF THE CENTER OF CHICAGO STREET AND THE EXTENDED NORTH LINE OF LOT 9, BLOCK 7, OF SAID CHICAGO ADDITION;THENCE SOUTHERLY TO THE INTERSECTION OF CHICAGO STREET AND THE UNION PACIFIC RAILROAD;THENCE SOUTHEASTERLY TO THE INTERSECTION OF CHICAGO STREET AND ELM STREET;THENCE SOUTHERLY TO THE INTERSECTION OF PARK STREET AND CHICAGO STREET;THENCE SOUTHERLY TO THE INTERSECTION OF STATE STREET AND CHICAGO STREET;THENCE EASTERLY TO THE INTERSECTION OF STATE STREET AND 9TH STREET;THENCE SOUTHERLY TO THE INTERSECTION OF IRON AVENUE AND 9TH STREET;THENCE EASTERLY TO THE POINT OF BEGINNING;AND A TRACT OF LAND LOCATED IN SECTIONS 1, 12, AND, 13, TOWNSHIP 14 SOUTH, RANGE 3 WEST, AND SECTIONS 6, 7, AND 18 OF TOWNSHIP 14 SOUTH, RANGE 2 WEST OF THE 6TH P.M. ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: BEGINNING AT THE INTERSECTION OF WOODLAND AVENUE AND FRONT STREET; THENCE NORTHERLY ON THE CENTERLINE OF FRONT STREET TO A POINT 300 FEET NORTH OF PACIFIC AVENUE;THENCE EASTERLY ON A LINE PARALLEL WITH AND 300.00 FEET NORTH OF THE CENTER OF PACIFIC AVENUE TO THE CENTER OF OHIO STREET;THENCE SOUTH TO THE INTERSECTION OF SOUTH ROCK ISLAND RAILROAD RIGHT OF WAY LINE AND CENTER OF OHIO STREET;THENCE NORTHEAST ON THE SOUTH ROCK ISLAND RAILROAD RIGHT OF WAY LINE TO THE NORTHEAST CORNER OF THE CLOVERDALE ADDITION, CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE SOUTH ON THE EAST LINE OF THE SAID CLOVERDALE ADDITION AND EXTENSIONS THEREOF TO THE NORTH MISSOURI PACIFIC RAILROAD RIGHT OF WAY LINE;THENCE SOUTHWEST ON THE NORTH MISSOURI PACIFIC RAILROAD RIGHT OF WAY LINE TO THE CENTER OF OHIO STREET;THENCE SOUTH TO THE INTERSECTION OF OHIO STREET AND RIVERSIDE DRIVE;THENCE SOUTHEAST ON THE CENTERLINE OF RIVERSIDE DRIVE TO THE INTERSECTION

OF RIVERSIDE DRIVE AND DELAWARE AVENUE;THENCE SOUTH TO THE INTERSECTION OF DELAWARE AVENUE AND IRON AVENUE;THENCE EAST TO THE INTERSECTION OF IRON AVENUE AND INDIANA AVENUE;THENCE SOUTH TO THE INTERSECTION OF INDIANA AVENUE AND GYPSUM AVENUE;THENCE NORTHWEST TO THE INTERSECTION OF GYPSUM AVENUE AND OHIO STREET;THENCE NORTH TO THE INTERSECTION OF OHIO STREET AND IRON AVENUE;THENCE WEST TO THE INTERSECTION OF IRON AVENUE AND KANSAS AVENUE;THENCE NORTH TO THE INTERSECTION OF KANSAS AVENUE AND JOHNSTOWN AVENUE;THENCE WEST TO THE INTERSECTION OF JOHNSTOWN AVENUE AND PENN AVENUE;THENCE SOUTH TO THE INTERSECTION OF PENN AVENUE AND IRON AVENUE;THENCE WEST TO THE INTERSECTION OF IRON AVENUE AND THE SMOKY HILL RIVER;THENCE NORTHERLY ALONG FOURTH STREET TO THE INTERSECTION OF EAST WOODLAND AVENUE;THENCE EASTERLY ALONG EAST WOODLAND AVENUE TO THE POINT OF BEGINNING.EXCEPT LIMITS OF THE TIF DISTRICT - CITY OF SALINA:A TRACT OF LAND LOCATED IN ORIGINAL TOWN (NOW CITY), SURVEYOR'S PLAT J, HOLLAND'S ADDITION, AND SRHC SUBDIVISION, ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 10 ON ELM STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF THE EAST RIGHT-OF-WAY LINE OF 3RD STREET AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF 3RD STREET, A DISTANCE OF 910 FEET TO THE NORTHWEST CORNER OF MILL RESERVE #2, SAID POINT BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF ASH STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF ASH STREET, A DISTANCE OF 660 FEET TO THE NORTHWEST CORNER OF LOT 79 ON 5TH STREET, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 200 FEET TO THE SOUTHWEST CORNER OF LOT 85 ON 5TH STREET; THENCE WEST ON THE SOUTH LINE OF LOT 86 ON SAID 5TH STREET, AND LOT 85 OF SANTA FE AVENUE AND EXTENSIONS THEREOF, A DISTANCE OF 330 FEET TO THE SOUTHWEST CORNER OF SAID LOT 85, SAID POINT BEING ON THE EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE, A DISTANCE OF 250 FEET TO THE NORTHWEST CORNER OF LOT 97 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF SAID LOT 97, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 97, SAID POINT BEING ON THE WEST LINE OF A 10' ALLEY BETWEEN SANTA FE AVENUE AND 5TH STREET; THENCE SOUTH ON SAID WEST ALLEY LINE, A DISTANCE OF 250 FEET TO THE SOUTHEAST CORNER OF LOT 105 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF 108 ON 5TH STREET AND EXTENSIONS THEREOF, A DISTANCE OF 210 FEET TO THE SOUTHWEST CORNER OF LOT 105 ON 5TH STREET, SAID POINT BEING ON THE EAST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 150 FEET TO THE NORTHWEST CORNER OF LOT 101 ON 5TH STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 101 ON 5TH STREET, AND THE NORTH LINE OF LOT 102 ON 4TH STREET, A DISTANCE OF 247.52 FEET TO THE INTERSECTION OF SAID NORTH LINE OF LOT 102 AND THE WESTERLY RIGHT-OF-WAY LINE OF THE UNION PACIFIC RAILROAD; THENCE SOUTHWESTERLY ON SAID WESTERLY RIGHT-OF-WAY LINE OF THE UNION PACIFIC RAILROAD, A DISTANCE OF 205.76 FEET TO THE INTERSECTION OF SAID WESTERLY RIGHT-OF-WAY LINE AND THE SOUTH LINE OF LOT 108 ON 4TH STREET, SAID POINT ALSO BEING ON THE NORTH RIGHT-OF-WAY LINE OF IRON STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF IRON STREET, A DISTANCE OF 506.7 FEET; THENCE NORTH 72 FEET; THENCE WEST 53 FEET TO A POINT ON THE WEST LINE OF LOT 105 ON 3RD STREET, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY OF 3RD STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 3RD STREET, A DISTANCE OF 78 FEET TO THE NORTHWEST CORNER OF LOT 103 ON 3RD STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 103, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF LOT 102 ON 2ND STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 102, AND LOT 100 ON 2ND STREET, A DISTANCE OF 100 FEET TO THE NORTHWEST CORNER OF SAID LOT 100; THENCE EAST ON THE NORTH LINE OF SAID LOT 100, AND EXTENSIONS THEREOF, A DISTANCE OF 200 FEET TO THE SOUTHWEST CORNER OF LOT 97 ON 2ND STREET, SAID POINT ALSO BEING THE EAST RIGHT-OF-WAY LINE OF 2ND STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 2ND STREET, A DISTANCE OF 200 FEET TO THE NORTHWEST CORNER OF LOT 91 ON 2ND STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 91, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF LOT 44 ON FRONT STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 44, A DISTANCE OF 50 FEET TO THE NORTHWEST CORNER OF SAID LOT 44; THENCE EAST ON THE NORTH LINE OF

SAID LOT 44, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 44, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY OF FRONT STREET, AS PLATTED IN SAID ORIGINAL TOWN; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF FRONT STREET, A DISTANCE OF 1430 FEET TO THE NORTHEAST CORNER OF LOT 69 ON FRONT STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF WALNUT STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF WALNUT STREET, A DISTANCE OF 330 FEET TO THE NORTHEAST CORNER OF LOT 1, ON WALNUT STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE WEST RIGHT-OF-WAY LINE OF 2ND STREET; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF 2ND STREET, A DISTANCE OF 830 FEET TO THE NORTHEAST CORNER OF LOT 8, SAID SURVEYOR'S PLAT J, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF MULBERRY STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF MULBERRY STREET, A DISTANCE OF 660 FEET TO THE NORTHEAST CORNER OF LOT 170 ON 4TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE WEST RIGHT-OF-WAY LINE OF 4TH STREET; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF 4TH STREET, A DISTANCE OF 580 FEET TO THE NORTHEAST CORNER OF LOT 1, ON 4TH STREET, SAID HOLLAND'S ADDITION, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF SOUTH STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF SOUTH STREET, A DISTANCE OF 935.44 FEET TO THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 910 FEET TO THE NORTHWEST CORNER OF LOT 159 ON 7TH STREET, SAID ORIGINAL TOWN; THENCE EAST ON THE NORTH LINE OF SAID LOT 159, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 159, SAID POINT ALSO BEING ON THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND SANTA FE AVENUE; THENCE NORTH ON SAID WEST ALLEY LINE, A DISTANCE OF 500 FEET TO THE NORTHEAST CORNER OF LOT 139 ON 7TH STREET, SAID POINT ALSO BEING ON THE SOUTH RIGHT-OF-WAY OF WALNUT STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF WALNUT STREET, A DISTANCE OF 330 FEET TO THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE, AND THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND 8TH STREET; THENCE NORTH ON SAID WEST LINE OF A 10 FOOT ALLEY, A DISTANCE OF 230 FEET TO THE NORTHEAST CORNER OF LOT 133 ON 8TH STREET; THENCE EAST ON THE NORTH LINE OF LOT 134 ON 7TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE NORTHEAST CORNER OF SAID LOT 134, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 300 FEET TO THE SOUTHEAST CORNER OF LOT 120 ON 7TH STREET; THENCE WEST ON THE SOUTH LINE OF SAID LOT 120, A DISTANCE OF 120 FEET TO THE SOUTHWEST CORNER OF SAID LOT 120; THENCE SOUTH ON THE WEST LINE OF LOTS 122 AND 124 ON 7TH STREET, A DISTANCE OF 100 FEET TO THE SOUTHWEST CORNER OF SAID LOT 124; THENCE WEST ON THE SOUTH LINE OF LOT 123 ON 8TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF SAID LOT 123, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY LINE OF 8TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 8TH STREET, A DISTANCE OF 190 FEET TO A POINT 10 FEET SOUTH OF THE NORTHWEST CORNER OF LOT 117 ON 8TH STREET; THENCE EAST ON A LINE 10 FEET SOUTH AND PARALLEL TO THE NORTH LINE OF SAID LOT 117, A DISTANCE OF 100 FEET; THENCE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 20 FEET, A DISTANCE OF 31 FEET TO A POINT ON THE EAST LINE OF SAID LOT 117; THENCE EAST A DISTANCE OF 10 FEET TO A POINT ON THE WEST LINE OF LOT 118 ON 7TH STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 118, AND LOT 116 ON 7TH STREET, A DISTANCE OF 80 FEET TO THE NORTHWEST CORNER OF SAID LOT 116; THENCE EAST ON THE NORTH LINE OF SAID LOT 116, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 116, SAID POINT BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 150 FEET TO THE NORTHEAST CORNER OF LOT 110 ON 7TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF IRON STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF IRON STREET, A DISTANCE OF 250 FEET TO THE NORTHWEST CORNER OF LOT 109 ON 8TH STREET; THENCE NORTH A DISTANCE OF 100 FEET TO THE SOUTHWEST CORNER OF LOT 107 ON 8TH STREET; THENCE EAST ON THE SOUTH LINE OF SAID LOT 107, A DISTANCE OF 120 FEET TO THE SOUTHEAST CORNER OF SAID LOT 107, SAID POINT BEING ON THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND 8TH STREET, SAID ORIGINAL TOWN; THENCE NORTH ON SAID WEST LINE OF A 10 ALLEY, A DISTANCE

OF 350 FEET TO THE NORTHEAST CORNER OF LOT 95 ON 8TH STREET; THENCE EAST ON THE NORTH LINE OF LOT 96 ON 7TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE NORTHEAST CORNER OF SAID LOT 96, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 300 FEET TO THE SOUTHEAST CORNER OF LOT 82 ON 7TH STREET; THENCE WEST ON THE SOUTH LINE OF SAID LOT 82 A DISTANCE OF 120 FEET TO THE SOUTHWEST CORNER OF SAID LOT 82; THENCE SOUTH ON THE WEST LINE OF LOT 84 ON 7TH STREET, A DISTANCE OF 50 FEET TO THE SOUTHWEST CORNER OF SAID LOT 84; THENCE WEST ON THE SOUTH LINE OF LOT 83 ON 8TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF SAID LOT 83, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY LINE OF 8TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 8TH STREET, A DISTANCE OF 230 FEET TO THE SOUTHWEST CORNER OF LOT 77 ON 8TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE, AND THE NORTH RIGHT-OF-WAY OF ASH STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ASH STREET, A DISTANCE OF 330 FEET TO THE SOUTHWEST CORNER OF LOT 77 ON 7TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID NORTH RIGHT-OF-WAY LINE AND SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 830 FEET TO THE SOUTHWEST CORNER OF LOT 47 ON 7TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ELM STREET, A DISTANCE OF 350 FEET TO THE SOUTHWEST CORNER OF LOT 47 ON SANTA FE, SAID POINT ALSO BEING THE INTERSECTION OF SAID NORTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF SANTA FE, A DISTANCE OF 280 FEET TO THE SOUTHWEST CORNER OF LOT 55 ON SANTA FE AVENUE; THENCE WEST ON THE NORTH LINE OF LOT 58 ON SANTA FE AVENUE, AND EXTENSIONS THEREOF, A DISTANCE OF 220 FEET TO THE NORTHWEST CORNER OF SAID LOT 58; THENCE SOUTH ON THE WEST LINE OF SAID LOT 58, A DISTANCE OF 50 FEET TO THE SOUTHWEST CORNER OF SAID LOT 58; THENCE EAST ON THE SOUTH LINE OF SAID LOT 58, AND EXTENSIONS THEREOF, A DISTANCE OF 220 FEET TO THE NORTHWEST CORNER OF LOT 59 ON SANTA FE AVENUE; THENCE SOUTH ON THE WEST LINE OF SAID LOT 59, A DISTANCE OF 50 FEET TO THE NORTHWEST CORNER OF LOT 61 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF SAID LOT 61 AND LOT 62 ON 5TH STREET, A DISTANCE OF 250 FEET TO THE NORTHEAST CORNER OF SAID LOT 62, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 380 FEET TO THE SOUTHEAST CORNER OF LOT 48 ON 5TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ELM STREET, A DISTANCE OF 740 FEET TO THE POINT OF BEGINNING.

- LEGAL DESCRIPTION OF NEIGHBORHOOD REVITALIZATION AREA B

A TRACT OF LAND LOCATED IN A PORTION OF THE NORTHEAST QUARTER OF SECTION 2, TOWNSHIP 14 SOUTH, RANGE 3 WEST OF THE 6TH P.M., AND A PORTION OF THE SOUTHEAST QUARTER OF SECTION 35, TOWNSHIP 13 SOUTH, RANGE 3 WEST OF THE 6TH P.M., AND A PORTION OF THE SOUTHWEST QUARTER OF SECTION 36, TOWNSHIP 13 SOUTH, AND 3 WEST OF THE 6TH P.M., AND A PORTION OF THE NORTHWEST QUARTER OF SECTION 1, TOWNSHIP 14 SOUTH, RANGE 3 WEST OF THE 6TH P.M. AND MORE PARTICULARLY DESCRIBED AS FOLLOWS: COMMENCING AT THE SOUTHEAST CORNER OF THE NORTHEAST QUARTER OF SAID SECTION 2; THENCE NORTH ON THE EAST LINE OF SAID NORTHEAST QUARTER, A DISTANCE OF 510 FEET MORE OR LESS TO THE CENTERLINE OF THE CITY OF SALINA FLOOD CONTROL LEVEE AND THE POINT OF BEGINNING; THENCE WEST ON THE CENTERLINE OF THE CITY OF SALINA FLOOD CONTROL LEVEE, A DISTANCE OF 1325 FEET MORE OR LESS TO THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER (SE ¼ NE ¼) OF SAID SECTION TWO; THENCE NORTH ALONG THE WEST LINE OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER (SE ¼ NE ¼) TO THE NORTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE NORTHEAST QUARTER (SE ¼ NE ¼) OF SAID SECTION TWO; THENCE EAST TO A POINT EIGHT HUNDRED SIXTY AND ZERO HUNDREDTHS (860.00) FEET EAST OF THE SOUTHWEST CORNER OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (NE ¼ NE ¼); SUCH POINT BEING ON

THE SOUTH LINE OF THE NORTHEAST QUARTER OF THE NORTHEAST QUARTER (NE ¼ NE ¼) OF SAID SECTION TWO; THENCE NORTHERLY ALONG A LINE PARALLEL WITH THE EAST LINE OF SAID SECTION TWO TO THE CENTER OF OLD DRY CREEK CHANNEL; THENCE FOLLOWING THE OLD DRY CREEK CHANNEL IN A NORTHWESTERLY, NORTH AND NORTHEASTERLY DIRECTION TO ITS INTERSECTION WITH THE SOUTH LINE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE ¼ SE ¼) OF SECTION THIRTY-FIVE, TOWNSHIP THIRTEEN SOUTH, RANGE THREE WEST (35-T13S-R3W); THENCE CONTINUING IN A NORTHEASTERLY DIRECTION ALONG THE CENTERLINE OF DRY CREEK CHANNEL TO ITS INTERSECTION WITH THE CENTERLINE OF MULBERRY CREEK; THENCE IN A WESTERLY DIRECTION ALONG MULBERRY CREEK TO A POINT FOUR HUNDRED AND ZERO HUNDREDTHS (400.00) FEET WEST OF THE EAST LINE OF SAID SECTION THIRTY-FIVE (35); THENCE WESTERLY ALONG THE CENTERLINE OF MULBERRY CREEK TO THE WEST LINE OF THE EAST HALF OF THE SOUTHEAST QUARTER (E ½ SE ¼) OF SAID SECTION THIRTY-FIVE (35); THENCE NORTH ALONG THE WEST LINE OF THE EAST HALF OF SAID SOUTHEAST QUARTER (E ½ SE ¼) TO THE SOUTH RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 70; THENCE WESTERLY ALONG SAID SOUTH RIGHT-OF-WAY TO THE WEST LINE OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION THIRTY-FIVE (35); THENCE NORTH ALONG THE WEST LINE OF SAID SOUTHEAST QUARTER (SE ¼) TO THE CENTERLINE OF INTERSTATE 70 HIGHWAY; THENCE NORTHEAST ALONG THE CENTERLINE OF INTERSTATE 70 HIGHWAY TO THE WEST LINE OF THE SOUTHWEST QUARTER (SW/4) OF SECTION THIRTY-SIX (36), TOWNSHIP THIRTEEN (13) SOUTH, RANGE THREE (3) WEST OF THE 6TH P.M.; THENCE NORTHEAST ON THE CENTERLINE OF INTERSTATE 70 HIGHWAY, A DISTANCE OF 686.07 FEET MORE OR LESS TO THE INTERSECTION OF THE CENTERLINE OF INTERSTATE 70 HIGHWAY AND THE EXTENDED WEST LINE OF A TRACT OF LAND DESCRIBED IN SALINE COUNTY REGISTER OF DEEDS BOOK 1189, PAGE 1818; THENCE NORTH ON SAID WEST LINE AND EXTENSION THEREOF, A DISTANCE OF 538.50 FEET MORE OR LESS TO THE NORTH LINE OF THE SOUTHWEST QUARTER (SW/4) OF SECTION THIRTY-SIX (36), TOWNSHIP THIRTEEN (13) SOUTH, RANGE THREE (3) WEST OF THE 6TH P.M.; THENCE EAST ON THE NORTH LINE OF THE SOUTHWEST QUARTER (SW ¼) OF SAID SECTION THIRTY-SIX (36), AND A DISTANCE OF 638.68 FEET MORE OR LESS TO THE NORTHEAST CORNER OF THE NORTHWEST QUARTER (NW ¼) OF THE SOUTHWEST QUARTER (SW ¼) OF SAID SECTION THIRTY-SIX (36); THENCE EAST FOLLOWING THE NORTH LINE OF THE NORTHEAST QUARTER OF THE SOUTHWEST QUARTER (NE ¼ SW ¼) OF SECTION THIRTY-SIX, TOWNSHIP THIRTEEN SOUTH, RANGE THREE WEST (36-T13S-R3W), TO THE NORTH RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 70; THENCE SOUTHWESTERLY ALONG THE NORTH RIGHT-OF-WAY LINE OF INTERSTATE HIGHWAY 70 TO THE EAST LINE OF THE WEST HALF OF THE SOUTHWEST QUARTER (W ½ SW ¼) OF SAID SECTION THIRTY-SIX (36); THENCE SOUTH FOLLOWING THE EAST LINE OF THE WEST HALF OF THE SOUTHWEST QUARTER (W ½ SW ¼) OF SAID SECTION THIRTY-SIX (36) TO A POINT TWO HUNDRED TWENTY-SEVEN AND ZERO HUNDREDTHS (227.00) FEET SOUTH OF THE NORTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER (SE ¼ SW ¼) OF SECTION THIRTY-SIX, TOWNSHIP THIRTEEN SOUTH, RANGE THREE WEST (36-T13S-R3W), OF THE 6TH P.M.; THENCE EAST PARALLEL WITH THE NORTH LINE OF SURVEYOR'S PLAT FIFTY-THREE (53), A DISTANCE OF THIRTY AND ZERO HUNDREDTHS (30.00) FEET TO A POINT ON THE EAST RIGHT-OF-WAY LINE OF FIFTH STREET. THENCE NORTHERLY AND EASTERLY ALONG ADJACENT ROAD TO A POINT ON THE EAST LINE OF THE SOUTHWEST QUARTER (SW ¼); THENCE SOUTH ALONG SAID EAST LINE A DISTANCE OF ONE THOUSAND THREE HUNDRED FIVE AND ZERO HUNDREDTHS (1305.00) FEET TO THE SOUTHEAST CORNER OF SAID SOUTHWEST QUARTER (SW ¼); THENCE WEST ALONG THE SOUTH LINE OF THE SOUTHWEST QUARTER (SW ¼) A DISTANCE OF SEVEN HUNDRED NINETY-SIX AND ZERO HUNDREDTHS (796.00) FEET TO A POINT FIVE HUNDRED TWENTY-FIVE AND ZERO HUNDREDTHS (525.00) FEET EAST OF THE SOUTHWEST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHWEST QUARTER (SE ¼ SW ¼) OF SECTION THIRTY-SIX, TOWNSHIP THIRTEEN SOUTH, RANGE THREE WEST (36-T13S-R3W), OF THE 6TH P.M. IN SALINE COUNTY, KANSAS; THENCE SOUTH TWO HUNDRED SIXTY-FOUR AND ZERO HUNDREDTHS (264.00) FEET; THENCE WEST FOUR HUNDRED NINETY-FIVE AND ZERO HUNDREDTHS (495.00) FEET; THENCE NORTH TWO HUNDRED SIXTY-FOUR AND ZERO HUNDREDTHS (264.00) FEET TO A POINT ON THE NORTH LINE OF THE NORTHEAST QUARTER OF THE NORTHWEST QUARTER (NE ¼ NW ¼) OF SECTION ONE, TOWNSHIP FOURTEEN SOUTH, RANGE THREE WEST (1-T14S-R3W); THENCE WEST ALONG THE NORTH LINE OF THE NORTHEAST QUARTER OF SAID NORTHWEST QUARTER (NE ¼ NW ¼) A DISTANCE OF THIRTY AND ZERO HUNDREDTHS (30.00) FEET TO THE NORTHWEST CORNER THEREOF; THENCE SOUTH FOLLOWING THE EAST LINE OF THE WEST HALF OF THE NORTHWEST QUARTER (W ½ NW ¼) OF SECTION ONE, TOWNSHIP FOURTEEN SOUTH, RANGE THREE WEST (1-T14S-R3W), OF THE 6TH



P.M. TO A POINT FIVE HUNDRED TWELVE AND ZERO HUNDREDTHS (512.00) FEET NORTH OF THE SOUTH LINE OF THE NORTHWEST QUARTER (NW ¼) OF SAID SECTION ONE (1) BEING THE CENTER OF FIFTH STREET AND THE SALINA FLOOD CONTROL LEVEE; THENCE WEST ON THE CENTERLINE OF THE SALINA FLOOD CONTROL LEVEE, TO THE POINT OF BEGINNING.SAID TRACT CONTAINS MULBERRY CREEK ADDITION, STIMMEL SCHOOL ADDITION, SURVEYOR'S PLAT NO. 53, INTERSTATE DISTRICT SOUTH OF I-70 AN ADDITION, AND INTERSTATE DISTRICT SOUTHWEST OF I-70 AN ADDITION, ALL TO THE CITY OF SALINA, SALINE COUNTY, KANSAS.AND A TRACT OF LAND LOCATED IN SECTIONS 1, 2, 11, 12, 13, 14, 15, 22, 23, and 26, TOWNSHIP 14 SOUTH, RANGE 3 WEST OF THE 6TH P.M. ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE CENTER OF SAID SECTION 26;THENCE SOUTH TO INTERSECTION OF HASKETT AVENUE AND MEADOWLARK LANE; THENCE NORTHWEST TO THE INTERSECTION OF MEADOWLARK LANE AND OTTO AVENUE;THENCE WEST TO THE INTERSECTION OF THE CENTERLINE OF OTTO AVENUE EXTENDED AND THE EAST I-135 RIGHT OF WAY LINE;THENCE NORTHWEST ON THE EAST I-135 RIGHT OF WAY LINE TO THE INTERSECTION OF THE SOUTH MISSOURI PACIFIC RAILROAD RIGHT OF WAY LINE AND THE EAST I-135 RIGHT OF WAY LINE;THENCE NORTH TO THE INTERSECTION OF THE NORTH MISSOURI PACIFIC RAILROAD RIGHT OF WAY LINE AND THE EAST I-135 RIGHT OF WAY LINE;THENCE NORTHWEST ON THE EAST I-135 RIGHT OF WAY LINE TO THE INTERSECTION OF THE EAST I-135 RIGHT OF WAY LINE AND THE NORTH LINE OF LOT 12, BLOCK 7 OF THE REPLAT OF TALLY ADDITION TO THE CITY OF SALINA;THENCE NORTH AND WEST ALONG THE WEST LINE OF THE TALLY ADDITION AND REPLAT OF TALLY ADDITION TO THE CENTERLINE OF CLOUD STREET;THENCE EAST TO THE INTERSECTION OF CLOUD STREET AND CHEROKEE DRIVE;THENCE NORTHWEST AND NORTH ON THE CENTER OF CHEROKEE DRIVE TO THE INTERSECTION OF CHEROKEE DRIVE AND REPUBLIC AVENUE;THENCE WEST TO THE INTERSECTION OF REPUBLIC AVENUE AND CENTENNIAL ROAD;THENCE NORTH TO THE INTERSECTION OF CENTENNIAL ROAD AND CRAWFORD STREET; THENCE EAST TO THE INTERSECTION OF CRAWFORD STREET AND CHOCTAW AVENUE;THENCE NORTH TO THE NORTHEAST CORNER OF BLOCK 1, CKS ADDITION, CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE WEST TO THE INTERSECTION OF ROCKET AVENUE AND THE NORTH LINE OF BLOCK 1, SAID CKS ADDITION;THENCE NORTH TO THE INTERSECTION OF ROCKET AVENUE AND ELGIN DRIVE;THENCE WEST TO THE INTERSECTION OF ELGIN DRIVE AND BEVERLY DRIVE;THENCE NORTH TO THE CENTER OF CITY OF SALINA DRAINAGE CHANNEL;THENCE NORTHEAST AND NORTH ON THE CENTERLINE OF THE CITY OF SALINA DRAINAGE CHANNEL TO THE NORTH LINE OF THE SOUTHEAST QUARTER OF SAID SECTION 15;THENCE EAST TO THE EAST QUARTER CORNER OF SAID SECTION 15;THENCE NORTH TO THE NORTHEAST CORNER OF SAID SECTION 15;THENCE NORTH TO THE INTERSECTION OF THE WEST LINE OF SAID SECTION 11 AND THE SOUTH UNION PACIFIC RAILROAD RIGHT OF WAY LINE;THENCE NORTHEAST ON THE SOUTH UNION PACIFIC RAILROAD RIGHT OF WAY LINE TO THE NORTH CORNER OF LOT 11, BLOCK 5, ELM GROVE ADDITION, CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE EAST, NORTHEAST, AND SOUTHEAST ALONG THE NORTH LINE OF SAID ELM GROVE ADDITION TO THE CENTER OF DRY CREEK CHANNEL;THENCE NORTHERLY DOWN THE CENTER OF DRY CREEK CHANNEL TO THE CENTER OF GRAND AVENUE;THENCE EASTERLY ON THE CENTERLINE OF GRAND AVENUE TO THE INTERSECTION OF GRAND AVENUE AND THE EXTENDED WEST LINE OF LOT 6, OF CASA LOMA MANOR ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS; THENCE NORTHERLY TO THE NORTHWEST CORNER OF LOT 11, OF SAID CASA LOMA MANOR ADDITION;THENCE EASTERLY TO THE INTERSECTION OF THE CENTER OF 13TH STREET AND THE EXTENDED NORTH LINE OF LOT 11, OF SAID CASA LOMA MANOR ADDITION;THENCE NORTHERLY TO THE INTERSECTION OF THE CENTER OF 13TH STREET AND THE EXTENDED NORTH LINE OF THE SOUTH 25 FEET OF LOT 9, BLOCK 9, OF THE PACIFIC ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS;THENCE EASTERLY TO THE INTERSECTION OF THE EXTENDED NORTH LINE OF THE SOUTH 25 FEET OF SAID LOT 9 AND THE CENTERLINE OF THE NORTH-SOUTH ALLEY IN BLOCK 9 OF SAID PACIFIC ADDITION;THENCE NORTHERLY TO THE INTERSECTION OF THE CENTERLINE OF THE NORTH-SOUTH ALLEY IN BLOCK 9 OF SAID PACIFIC ADDITION AND THE CENTERLINE OF WOODLAND AVENUE; THENCE EASTERLY TO THE INTERSECTION OF WOODLAND AVENUE AND 12TH STREET; THENCE NORTHERLY TO THE INTERSECTION OF 12TH STREET AND THE EXTENDED NORTH LINE OF LOT 9, BLOCK 2, OF SAID PACIFIC ADDITION;THENCE EASTERLY TO THE INTERSECTION OF 11TH STREET AND THE EXTENDED NORTH LINE OF LOT 10, BLOCK 2, OF SAID PACIFIC ADDITION; THENCE NORTHERLY TO THE INTERSECTION OF 11TH STREET AND PACIFIC AVENUE; THENCE EASTERLY TO THE INTERSECTION OF PACIFIC AVENUE AND 10TH STREET; THENCE NORTHERLY TO THE INTERSECTION OF THE CENTERLINE OF 10TH STREET



AND THE EXTENDED NORTH LINE OF LOT 3, BLOCK 29, OF THE MILITARY ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS; THENCE EASTERLY TO THE NORTHEAST CORNER OF LOT 3, BLOCK 28, OF SAID MILITARY ADDITION; THENCE NORTHERLY TO THE NORTHWEST CORNER OF LOT 6, BLOCK 28, OF SAID THE REIMOLDS MILITARY REPLAT ADDITION TO THE CITY OF SALINA, SALINE COUNTY KANSAS; THENCE EASTERLY TO THE INTERSECTION OF THE CENTERLINE OF 8TH STREET AND THE EXTENDED NORTH LINE OF LOT 6, BLOCK 28, OF SAID REIMOLDS MILITARY REPLAT ADDITION; THENCE SOUTHERLY TO THE INTERSECTION OF 8TH STREET AND WOODLAND AVENUE; THENCE WESTERLY TO THE INTERSECTION OF 10TH STREET AND WOODLAND AVENUE; THENCE SOUTHERLY TO THE INTERSECTION OF 10TH STREET AND THE EAST-WEST ALLEY IN BLOCK 11, OF SAID PACIFIC ADDITION; THENCE WESTERLY TO THE INTERSECTION OF 12TH STREET AND THE EAST-WEST ALLEY IN BLOCK 10, OF SAID PACIFIC ADDITION; THENCE SOUTHERLY TO THE INTERSECTION OF 12TH STREET AND GRAND AVENUE; THENCE WESTERLY TO THE INTERSECTION OF GRAND AVENUE AND THE NORTH-SOUTH ALLEY IN BLOCK 3 OF NORTH PARK ADDITION TO THE CITY OF SALINA, SALINE COUNTY, KANSAS; THENCE SOUTHERLY TO THE INTERSECTION OF THE CENTER OF THE NORTH-SOUTH ALLEY IN BLOCK 3 OF SAID NORTH PARK ADDITION AND THE EXTENDED SOUTH LINE OF LOT 21, BLOCK 3, OF SAID NORTH PARK ADDITION; THENCE WESTERLY TO THE INTERSECTION OF REYNOLDS STREET AND THE SOUTH LINE OF LOT 21, BLOCK 3, OF SAID NORTH PARK ADDITION; THENCE SOUTHERLY TO THE INTERSECTION OF LINCOLN AVENUE AND REYNOLDS STREET; THENCE WESTERLY TO THE INTERSECTION OF LINCOLN AVENUE AND BARNEY STREET; THENCE SOUTHERLY TO THE INTERSECTION OF BARNEY STREET AND THE EXTENDED SOUTH LINE OF LOT 6, BLOCK 4, OF SAID NORTH PARK ADDITION; THENCE WESTERLY TO THE SOUTHWEST CORNER OF LOT 6, BLOCK 4, OF SAID NORTH PARK ADDITION; THENCE SOUTHERLY TO THE SOUTHWEST CORNER OF LOT 26, BLOCK 4, OF SAID NORTH PARK ADDITION; THENCE WESTERLY TO THE SOUTHWEST CORNER OF LOT 25, BLOCK 4, OF SAID NORTH PARK ADDITION; THENCE WESTERLY TO THE INTERSECTION OF THE EXTENDED SOUTH LINE OF LOT 25, BLOCK 4, OF SAID NORTH PARK ADDITION AND THE CENTERLINE OF THE UNION PACIFIC RAILROAD; THENCE SOUTHERLY ALONG THE CENTERLINE OF THE UNION PACIFIC RAILROAD TO THE CENTERLINE OF LOGAN STREET; THENCE WESTERLY TO THE INTERSECTION OF THE CENTERLINE OF LOGAN STREET AND THE EXTEND WEST LINE OF LOT 1, BLOCK 9, OF SAID CHICAGO ADDITION; THENCE SOUTHERLY TO THE SOUTHWEST CORNER OF LOT 7, BLOCK 9, OF SAID CHICAGO ADDITION; THENCE WESTERLY TO THE INTERSECTION OF THE CENTER OF CHICAGO STREET AND THE EXTENDED NORTH LINE OF LOT 9, BLOCK 7, OF SAID CHICAGO ADDITION; THENCE SOUTHERLY TO THE INTERSECTION OF CHICAGO STREET AND THE UNION PACIFIC RAILROAD; THENCE SOUTHEASTERLY TO THE INTERSECTION OF CHICAGO STREET AND ELM STREET; THENCE SOUTHERLY TO THE INTERSECTION OF PARK STREET AND CHICAGO STREET; THENCE SOUTHERLY TO THE INTERSECTION OF STATE STREET AND CHICAGO STREET; THENCE EASTERLY TO THE INTERSECTION OF STATE STREET AND 9TH STREET; THENCE SOUTHERLY TO THE INTERSECTION OF IRON AVENUE AND 9TH STREET; THENCE EASTERLY TO THE INTERSECTION OF 8TH STREET AND IRON AVENUE; THENCE SOUTHERLY ALONG EIGHTH STREET TO THE INTERSECTION OF SOUTH STREET; THENCE SOUTH TO THE INTERSECTION OF 8TH STREET AND PRESCOTT AVENUE; THENCE WEST TO THE INTERSECTION OF PRESCOTT AVENUE AND THE EXTENSION OF THE MID BLOCK LINE BETWEEN HIGHLAND AVENUE AND 9TH STREET; THENCE SOUTH TO THE INTERSECTION OF THE MID BLOCK LINE BETWEEN HIGHLAND AVENUE AND 9TH STREET AND CENTERLINE OF CRAWFORD STREET; THENCE WEST TO THE INTERSECTION OF CRAWFORD STREET AND SHERIDAN STREET; THENCE SOUTH TO THE INTERSECTION OF SHERIDAN STREET AND FRANKLIN STREET; THENCE WEST TO THE INTERSECTION OF FRANKLIN STREET AND MERRILL STREET; THENCE SOUTH TO THE INTERSECTION OF MERRILL STREET AND REPUBLIC AVENUE; THENCE WEST TO THE INTERSECTION OF REPUBLIC AVENUE AND BROADWAY BOULEVARD; THENCE SOUTH AND SOUTHEAST ON THE CENTERLINE OF BROADWAY BOULEVARD TO THE INTERSECTION OF BROADWAY BOULEVARD AND CLOUD STREET; THENCE WEST TO THE INTERSECTION OF CLOUD STREET AND HASKETT AVENUE; THENCE SOUTH TO THE POINT OF BEGINNING. AND A TRACT OF LAND IN THE NORTHEAST QUARTER (NE ¼) AND THE SOUTHEAST QUARTER (SE ¼) OF SECTION THIRTY-SIX, TOWNSHIP THIRTEEN SOUTH, RANGE THREE WEST (36-T13S-R3W) OF THE SIXTH (6TH) PRINCIPAL MERIDIAN IN SALINE COUNTY, KANSAS, SAID TRACT CONTAINS ALL OF REPLAT OF FOLEY ADDITION, ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS, AND MORE PARTICULARLY DESCRIBED AS FOLLOWS:  
BEGINNING AT THE SOUTHEAST CORNER OF SAID NORTHEAST QUARTER (NE ¼) OF SAID SECTION THIRTY-SIX (36); THENCE SOUTH ON THE EAST LINE OF SAID SECTION 36 TO A POINT

THAT IS 390.00 FEET SOUTH OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER OF SAID SECTION 36; THENCE WEST TO A POINT THAT IS THIRTY-SEVEN AND FIFTY HUNDREDTHS (37.50) FEET WEST AND THREE HUNDRED NINETY AND ZERO HUNDREDTHS (390.00) FEET SOUTH OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER (SE ¼) OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION THIRTY-SIX (36) AND IS ON THE WEST RIGHT-OF-WAY LINE OF OHIO STREET; THENCE NORTHWESTERLY TO A POINT THAT IS SEVEN HUNDRED AND NINETY-THREE HUNDREDTHS (700.93) FEET WEST AND THREE HUNDRED SEVENTY AND ZERO HUNDREDTHS (370.00) FEET SOUTH OF THE NORTHEAST CORNER OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE ¼ SE ¼) OF SAID SECTION THIRTY-SIX (36); THENCE NORTHWESTERLY TO A POINT ON THE WEST LINE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE ¼ SE ¼) OF SAID SECTION THIRTY-SIX (36) AND THREE HUNDRED THIRTY AND ZERO HUNDREDTHS (330.00) FEET SOUTH OF THE NORTHWEST CORNER THEREOF; THENCE NORTH ALONG SAID WEST LINE OF THE SOUTHEAST QUARTER OF THE SOUTHEAST QUARTER (SE ¼ SE ¼) OF SAID SECTION THIRTY-SIX (36), A DISTANCE OF THREE HUNDRED THIRTY AND ZERO HUNDREDTHS (330.00) FEET TO THE NORTHWEST CORNER THEREOF; THENCE NORTH PARALLEL WITH THE EAST LINE OF THE SOUTHEAST QUARTER (SE ¼) OF SAID SECTION THIRTY-SIX (36), A DISTANCE OF ONE THOUSAND THREE HUNDRED TEN AND SIXTY HUNDREDTHS (1,310.60) FEET TO A POINT ON THE SOUTH LINE OF THE NORTHEAST QUARTER (NE ¼) OF SAID SECTION THIRTY-SIX (36); THENCE WEST ALONG THE SOUTH LINE OF SAID NORTHEAST QUARTER (NE ¼) A DISTANCE OF THIRTEEN AND NINETY-EIGHT HUNDREDTHS (13.98) FEET TO THE SOUTHWEST CORNER OF BLOCK 1, REPLAT OF FOLEY ADDITION, CITY OF SALINA, SALINE COUNTY, KANSAS; THENCE NORTH 00°07'58" WEST ON THE WEST LINE OF SAID BLOCK 1, A DISTANCE OF 475.27 FEET TO THE NORTHWEST CORNER OF SAID BLOCK 1; THENCE NORTH 59°50'58" EAST ON THE NORTH LINE OF SAID BLOCK 1, A DISTANCE OF 505.79 FEET TO A CORNER OF SAID BLOCK 1; THENCE NORTH 75°03'10" EAST ON THE NORTH LINE OF SAID BLOCK 1, A DISTANCE OF 45.11 FEET TO THE NORTHWEST CORNER OF LOT 2, OF SAID BLOCK 1; THENCE NORTH 74°41'14" EAST ON THE NORTH LINE OF SAID LOT 2, A DISTANCE OF 331.51 FEET TO A CORNER OF SAID LOT 2; THENCE SOUTH 00°07'50" EAST CONTINUING ON SAID LOT 2 LINE, A DISTANCE OF 15.43 FEET TO A CORNER OF SAID LOT 2; THENCE NORTH 88°03'52" EAST ON THE NORTH LINE OF SAID LOT 2, A DISTANCE OF 210.99 FEET TO THE NORTHEAST CORNER OF SAID LOT 2; THENCE SOUTH 07°17'06" EAST ON THE EAST LINE OF SAID LOT 2, A DISTANCE OF 322.17 FEET TO THE SOUTHEAST CORNER OF SAID LOT 2; THENCE SOUTH 89°51'01" WEST ON THE SOUTH LINE OF SAID LOT 2, A DISTANCE OF 251.01 FEET TO THE NORTHEAST CORNER OF LOT 1, OF SAID BLOCK 1; THENCE SOUTH 01°03'56" EAST ON THE EAST LINE OF SAID LOT 1, A DISTANCE OF 113.53 FEET TO A CORNER OF SAID LOT 1; THENCE SOUTH 79°33'04" EAST CONTINUING ON SAID LOT 1 LINE, A DISTANCE OF 265.76 FEET TO A CORNER OF SAID LOT 1; THENCE SOUTH 51°36'37" EAST CONTINUING ON SAID LOT 1 LINE, A DISTANCE OF 69.93 FEET TO A CORNER OF SAID LOT 1; THENCE SOUTH 13° 16' 24" EAST CONTINUING ON SAID LOT 1 LINE, A DISTANCE OF 301.60 FEET TO THE SOUTHEAST CORNER OF SAID LOT 1; THENCE NORTH 89°56'16" EAST ON THE SOUTH LINE OF THE NORTHEAST QUARTER OF SAID SECTION 36, AND A DISTANCE OF 73.55 FEET; THENCE NORTH 00°07'40" WEST ON THE EAST LINE OF SAID REPLAT OF FOLEY ADDITION, A DISTANCE OF 414.28 FEET TO THE CORNER OF SAID REPLAT OF FOLEY ADDITION; THENCE NORTH 03°40'30" WEST ON THE EAST LINE OF SAID REPLAT OF FOLEY ADDITION, A DISTANCE OF 85.68 FEET TO THE CORNER OF SAID REPLAT OF FOLEY ADDITION; THENCE NORTH 03°44'38" WEST ON THE EAST LINE OF SAID REPLAT OF FOLEY ADDITION, A DISTANCE OF 549.99 TO THE NORTHEAST CORNER OF SAID REPLAT OF FOLEY ADDITION; THENCE NORTH NINETY DEGREES ZERO MINUTES ZERO SECONDS EAST (N. 90° 00' 00" E.), A DISTANCE OF ONE HUNDRED AND ZERO HUNDREDTHS (100.00) FEET TO THE EAST LINE OF SAID SECTION 36; THENCE SOUTH ON THE EAST LINE OF SAID SECTION THIRTY-SIX (36), A DISTANCE OF ONE THOUSAND FORTY-EIGHT AND EIGHTY-SIX HUNDREDTHS (1,048.86) FEET TO THE POINT OF BEGINNING. AND BEGINNING AT A POINT BEING THE INTERSECTION OF WEST SOUTH STREET AND SOUTH EIGHTH STREET; THENCE NORTHERLY ALONG SOUTH EIGHTH STREET EXTENDED AND ALONG NORTH EIGHTH STREET TO THE INTERSECTION OF NORTH EIGHTH STREET AND WEST HARSH AVENUE; THENCE EASTERLY ALONG HARSH AVENUE TO THE INTERSECTION OF NORTH FRONT STREET; THENCE SOUTHERLY ALONG NORTH FRONT STREET TO THE INTERSECTION OF EAST WOODLAND AVENUE; THENCE WESTERLY ALONG EAST WOODLAND AVENUE TO THE INTERSECTION OF NORTH FOURTH STREET; THENCE SOUTHERLY ALONG NORTH FOURTH STREET EXTENDED TO ITS INTERSECTION WITH EAST IRON AVENUE AND THE OLD SMOKY HILL RIVER CHANNEL; THENCE SOUTHERLY ALONG SAID CHANNEL TO ITS INTERSECTION WITH THE NORTH-SOUTH ALLEY LYING BETWEEN SOUTH THIRD STREET AND SOUTH FOURTH STREET; THENCE

SOUTHERLY ALONG SAID ALLEY TO ITS INTERSECTION WITH THE OLD SMOKY HILL RIVER CHANNEL; THENCE SOUTHERLY ALONG SAID CHANNEL TO ITS INTERSECTION WITH EAST SOUTH STREET; THENCE WESTERLY ALONG EAST SOUTH STREET TO THE INTERSECTION OF WEST SOUTH STREET AND SOUTH EIGHTH STREET AND THE POINT OF BEGINNING. ALL OF THE ABOVE-DESCRIBED TRACTS OF LAND LIE WITHIN THE CITY OF SALINA, SALINE COUNTY, KANSAS AND CONTAINS .46 SQUARE MILES. EXCEPT LIMITS OF THE TIF DISTRICT - CITY OF SALINA: A TRACT OF LAND LOCATED IN ORIGINAL TOWN (NOW CITY), SURVEYOR'S PLAT J, HOLLAND'S ADDITION, AND SRHC SUBDIVISION, ALL IN THE CITY OF SALINA, SALINE COUNTY, KANSAS, BEING MORE PARTICULARLY DESCRIBED AS FOLLOWS:

BEGINNING AT THE SOUTHWEST CORNER OF LOT 10 ON ELM STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF THE EAST RIGHT-OF-WAY LINE OF 3RD STREET AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF 3RD STREET, A DISTANCE OF 910 FEET TO THE NORTHWEST CORNER OF MILL RESERVE #2, SAID POINT BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF ASH STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF ASH STREET, A DISTANCE OF 660 FEET TO THE NORTHWEST CORNER OF LOT 79 ON 5TH STREET, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 200 FEET TO THE SOUTHWEST CORNER OF LOT 85 ON 5TH STREET; THENCE WEST ON THE SOUTH LINE OF LOT 86 ON SAID 5TH STREET, AND LOT 85 OF SANTA FE AVENUE AND EXTENSIONS THEREOF, A DISTANCE OF 330 FEET TO THE SOUTHWEST CORNER OF SAID LOT 85, SAID POINT BEING ON THE EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE, A DISTANCE OF 250 FEET TO THE NORTHWEST CORNER OF LOT 97 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF SAID LOT 97, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 97, SAID POINT BEING ON THE WEST LINE OF A 10' ALLEY BETWEEN SANTA FE AVENUE AND 5TH STREET; THENCE SOUTH ON SAID WEST ALLEY LINE, A DISTANCE OF 250 FEET TO THE SOUTHEAST CORNER OF LOT 105 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF 108 ON 5TH STREET AND EXTENSIONS THEREOF, A DISTANCE OF 210 FEET TO THE SOUTHWEST CORNER OF LOT 105 ON 5TH STREET, SAID POINT BEING ON THE EAST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 150 FEET TO THE NORTHWEST CORNER OF LOT 101 ON 5TH STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 101 ON 5TH STREET, AND THE NORTH LINE OF LOT 102 ON 4TH STREET, A DISTANCE OF 247.52 FEET TO THE INTERSECTION OF SAID NORTH LINE OF LOT 102 AND THE WESTERLY RIGHT-OF-WAY LINE OF THE UNION PACIFIC RAILROAD; THENCE SOUTHWESTERLY ON SAID WESTERLY RIGHT-OF-WAY LINE OF THE UNION PACIFIC RAILROAD, A DISTANCE OF 205.76 FEET TO THE INTERSECTION OF SAID WESTERLY RIGHT-OF-WAY LINE AND THE SOUTH LINE OF LOT 108 ON 4TH STREET, SAID POINT ALSO BEING ON THE NORTH RIGHT-OF-WAY LINE OF IRON STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF IRON STREET, A DISTANCE OF 506.7 FEET; THENCE NORTH 72 FEET; THENCE WEST 53 FEET TO A POINT ON THE WEST LINE OF LOT 105 ON 3RD STREET, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY OF 3RD STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 3RD STREET, A DISTANCE OF 78 FEET TO THE NORTHWEST CORNER OF LOT 103 ON 3RD STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 103, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF LOT 102 ON 2ND STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 102, AND LOT 100 ON 2ND STREET, A DISTANCE OF 100 FEET TO THE NORTHWEST CORNER OF SAID LOT 100; THENCE EAST ON THE NORTH LINE OF SAID LOT 100, AND EXTENSIONS THEREOF, A DISTANCE OF 200 FEET TO THE SOUTHWEST CORNER OF LOT 97 ON 2ND STREET, SAID POINT ALSO BEING THE EAST RIGHT-OF-WAY LINE OF 2ND STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 2ND STREET, A DISTANCE OF 200 FEET TO THE NORTHWEST CORNER OF LOT 91 ON 2ND STREET; THENCE EAST ON THE NORTH LINE OF SAID LOT 91, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF LOT 44 ON FRONT STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 44, A DISTANCE OF 50 FEET TO THE NORTHWEST CORNER OF SAID LOT 44; THENCE EAST ON THE NORTH LINE OF SAID LOT 44, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 44, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY OF FRONT STREET, AS PLATTED IN SAID ORIGINAL TOWN; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF FRONT STREET, A DISTANCE OF 1430 FEET TO THE NORTHEAST CORNER OF LOT 69 ON FRONT STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF WALNUT STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF

WALNUT STREET, A DISTANCE OF 330 FEET TO THE NORTHEAST CORNER OF LOT 1, ON WALNUT STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE WEST RIGHT-OF-WAY LINE OF 2ND STREET; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF 2ND STREET, A DISTANCE OF 830 FEET TO THE NORTHEAST CORNER OF LOT 8, SAID SURVEYOR'S PLAT J, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF MULBERRY STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF MULBERRY STREET, A DISTANCE OF 660 FEET TO THE NORTHEAST CORNER OF LOT 170 ON 4TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE WEST RIGHT-OF-WAY LINE OF 4TH STREET; THENCE SOUTH ON SAID WEST RIGHT-OF-WAY LINE OF 4TH STREET, A DISTANCE OF 580 FEET TO THE NORTHEAST CORNER OF LOT 1, ON 4TH STREET, SAID HOLLAND'S ADDITION, SAID POINT BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF SOUTH STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF SOUTH STREET, A DISTANCE OF 935.44 FEET TO THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 910 FEET TO THE NORTHWEST CORNER OF LOT 159 ON 7TH STREET, SAID ORIGINAL TOWN; THENCE EAST ON THE NORTH LINE OF SAID LOT 159, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 159, SAID POINT ALSO BEING ON THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND SANTA FE AVENUE; THENCE NORTH ON SAID WEST ALLEY LINE, A DISTANCE OF 500 FEET TO THE NORTHEAST CORNER OF LOT 139 ON 7TH STREET, SAID POINT ALSO BEING ON THE SOUTH RIGHT-OF-WAY OF WALNUT STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF WALNUT STREET, A DISTANCE OF 330 FEET TO THE INTERSECTION OF SAID SOUTH RIGHT-OF-WAY LINE, AND THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND 8TH STREET; THENCE NORTH ON SAID WEST LINE OF A 10 FOOT ALLEY, A DISTANCE OF 230 FEET TO THE NORTHEAST CORNER OF LOT 133 ON 8TH STREET; THENCE EAST ON THE NORTH LINE OF LOT 134 ON 7TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE NORTHEAST CORNER OF SAID LOT 134, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 300 FEET TO THE SOUTHEAST CORNER OF LOT 120 ON 7TH STREET; THENCE WEST ON THE SOUTH LINE OF SAID LOT 120, A DISTANCE OF 120 FEET TO THE SOUTHWEST CORNER OF SAID LOT 120; THENCE SOUTH ON THE WEST LINE OF LOTS 122 AND 124 ON 7TH STREET, A DISTANCE OF 100 FEET TO THE SOUTHWEST CORNER OF SAID LOT 124; THENCE WEST ON THE SOUTH LINE OF LOT 123 ON 8TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF SAID LOT 123, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY LINE OF 8TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 8TH STREET, A DISTANCE OF 190 FEET TO A POINT 10 FEET SOUTH OF THE NORTHWEST CORNER OF LOT 117 ON 8TH STREET; THENCE EAST ON A LINE 10 FEET SOUTH AND PARALLEL TO THE NORTH LINE OF SAID LOT 117, A DISTANCE OF 100 FEET; THENCE ON A CURVE TO THE RIGHT HAVING A RADIUS OF 20 FEET, A DISTANCE OF 31 FEET TO A POINT ON THE EAST LINE OF SAID LOT 117; THENCE EAST A DISTANCE OF 10 FEET TO A POINT ON THE WEST LINE OF LOT 118 ON 7TH STREET; THENCE NORTH ON THE WEST LINE OF SAID LOT 118, AND LOT 116 ON 7TH STREET, A DISTANCE OF 80 FEET TO THE NORTHWEST CORNER OF SAID LOT 116; THENCE EAST ON THE NORTH LINE OF SAID LOT 116, A DISTANCE OF 120 FEET TO THE NORTHEAST CORNER OF SAID LOT 116, SAID POINT BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 150 FEET TO THE NORTHEAST CORNER OF LOT 110 ON 7TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE SOUTH RIGHT-OF-WAY LINE OF IRON STREET; THENCE WEST ON SAID SOUTH RIGHT-OF-WAY LINE OF IRON STREET, A DISTANCE OF 250 FEET TO THE NORTHWEST CORNER OF LOT 109 ON 8TH STREET; THENCE NORTH A DISTANCE OF 100 FEET TO THE SOUTHWEST CORNER OF LOT 107 ON 8TH STREET; THENCE EAST ON THE SOUTH LINE OF SAID LOT 107, A DISTANCE OF 120 FEET TO THE SOUTHEAST CORNER OF SAID LOT 107, SAID POINT BEING ON THE WEST LINE OF A 10 FOOT ALLEY BETWEEN 7TH STREET AND 8TH STREET, SAID ORIGINAL TOWN; THENCE NORTH ON SAID WEST LINE OF A 10 ALLEY, A DISTANCE OF 350 FEET TO THE NORTHEAST CORNER OF LOT 95 ON 8TH STREET; THENCE EAST ON THE NORTH LINE OF LOT 96 ON 7TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE NORTHEAST CORNER OF SAID LOT 96, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 300 FEET TO THE SOUTHEAST CORNER OF LOT 82 ON 7TH STREET; THENCE WEST ON THE SOUTH LINE OF SAID LOT 82 A DISTANCE OF 120 FEET TO THE SOUTHWEST CORNER OF

SAID LOT 82; THENCE SOUTH ON THE WEST LINE OF LOT 84 ON 7TH STREET, A DISTANCE OF 50 FEET TO THE SOUTHWEST CORNER OF SAID LOT 84; THENCE WEST ON THE SOUTH LINE OF LOT 83 ON 8TH STREET, AND EXTENSIONS THEREOF, A DISTANCE OF 130 FEET TO THE SOUTHWEST CORNER OF SAID LOT 83, SAID POINT ALSO BEING ON THE EAST RIGHT-OF-WAY LINE OF 8TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 8TH STREET, A DISTANCE OF 230 FEET TO THE SOUTHWEST CORNER OF LOT 77 ON 8TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE, AND THE NORTH RIGHT-OF-WAY OF ASH STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ASH STREET, A DISTANCE OF 330 FEET TO THE SOUTHWEST CORNER OF LOT 77 ON 7TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID NORTH RIGHT-OF-WAY LINE AND SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET; THENCE NORTH ON SAID EAST RIGHT-OF-WAY LINE OF 7TH STREET, A DISTANCE OF 830 FEET TO THE SOUTHWEST CORNER OF LOT 47 ON 7TH STREET, SAID ORIGINAL TOWN, SAID POINT BEING THE INTERSECTION OF SAID EAST RIGHT-OF-WAY LINE AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ELM STREET, A DISTANCE OF 350 FEET TO THE SOUTHWEST CORNER OF LOT 47 ON SANTA FE, SAID POINT ALSO BEING THE INTERSECTION OF SAID NORTH RIGHT-OF-WAY LINE AND THE EAST RIGHT-OF-WAY LINE OF SANTA FE AVENUE; THENCE SOUTH ON SAID EAST RIGHT-OF-WAY LINE OF SANTA FE, A DISTANCE OF 280 FEET TO THE SOUTHWEST CORNER OF LOT 55 ON SANTA FE AVENUE; THENCE WEST ON THE NORTH LINE OF LOT 58 ON SANTA FE AVENUE, AND EXTENSIONS THEREOF, A DISTANCE OF 220 FEET TO THE NORTHWEST CORNER OF SAID LOT 58; THENCE SOUTH ON THE WEST LINE OF SAID LOT 58, A DISTANCE OF 50 FEET TO THE SOUTHWEST CORNER OF SAID LOT 58; THENCE EAST ON THE SOUTH LINE OF SAID LOT 58, AND EXTENSIONS THEREOF, A DISTANCE OF 220 FEET TO THE NORTHWEST CORNER OF LOT 59 ON SANTA FE AVENUE; THENCE SOUTH ON THE WEST LINE OF SAID LOT 59, A DISTANCE OF 50 FEET TO THE NORTHWEST CORNER OF LOT 61 ON SANTA FE AVENUE; THENCE EAST ON THE NORTH LINE OF SAID LOT 61 AND LOT 62 ON 5TH STREET, A DISTANCE OF 250 FEET TO THE NORTHEAST CORNER OF SAID LOT 62, SAID POINT ALSO BEING ON THE WEST RIGHT-OF-WAY LINE OF 5TH STREET; THENCE NORTH ON SAID WEST RIGHT-OF-WAY LINE OF 5TH STREET, A DISTANCE OF 380 FEET TO THE SOUTHEAST CORNER OF LOT 48 ON 5TH STREET, SAID POINT ALSO BEING THE INTERSECTION OF SAID WEST RIGHT-OF-WAY LINE AND THE NORTH RIGHT-OF-WAY LINE OF ELM STREET; THENCE EAST ON SAID NORTH RIGHT-OF-WAY LINE OF ELM STREET, A DISTANCE OF 740 FEET TO THE POINT OF BEGINNING.

### Map

A map outlining Neighborhood Revitalization Areas A & Band depicting the existing parcels of real estate therein is attached and made part of this plan as Exhibit A.

**Section 1b**

**ASSESSED VALUATION OF LAND AND BUILDINGS**

The 2018 assessed valuation of the land and building values of the 6,098 parcels of real estate in the Neighborhood Revitalization Areas is totaled as follows:

Assessed Land Value: \$11,330,001

Assessed Building Value: \$57,322,997 1-7

Over the duration of this plan, updated information may be requested by contacting the City of Salina Development Services Department.

**Section 1c**

**OWNERS OF RECORD**

The names and addresses of owners of record of real estate located within Neighborhood Revitalization Area(s) 1 are attached as Exhibit B of this document.

Over the duration of this plan, updated information may be requested by contacting the City of Salina Development Services Department.

**Section 1d**

**ZONING AND LAND USE**

A zoning district classification map and list of zoning districts for the parcels located within the Neighborhood Revitalization Area(s) 1 is attached as Exhibit C of this document.

Over the duration of this plan, updated information may be requested by contacting the City of Salina Development Services Department.

An existing land use map for the parcels located within the Neighborhood Revitalization Area(s) is attached as Exhibit D of this document.

Over the duration of this plan, updated information may be requested by contacting the City of Salina Development Services Department.

A future land use map for the parcels located within the Neighborhood Revitalization Area(s) which is a component of the Comprehensive Plan of the City of Salina is attached as Exhibit E of this document.

Over the duration of this plan, updated information may be requested by contacting the City of Salina Development Services Department.

## Section 1e

### **MUNICIPAL SERVICE IMPROVEMENT PLANS IMPACTING ALL AREAS INCLUDED IN THE NRA**

The City of Salina adopts a multi-year Capital Improvement Program, updated annually. All identified projects are subject to City Commission budgeting, appropriation of funds and prioritization.

Identified projects impacting both subject revitalization areas include:

(a) Water and Sewer

- Sanitary Main Repairs
- Sanitary Sewer Lift Station Repairs
- Water Main Repairs
- City-Wide Annual Water Main Replacement of Piping (\$2M - \$4M annually) City-Wide Annual Utility System Upgrades (\$2.5M annually)

(b) Housing Rehabilitation

- Administration of the 2016 Housing Assessment & Study Income-qualified program for use of federal/state grants and local funding for rehabilitation of certain owner occupied homes.
- Emergency Housing Repairs through local funding

(c) General Street Maintenance & Services

Levee Management & Repairs

Sidewalk Renovations including ADA Ramp Installation

Storm Water Management (Land Disturbance Permits & Erosion Control)

Microsurfacing and Crack Sealing of various streets

Mill and Inlay of various streets

Traffic Control – Painting Crosswalks, Repair & Maintain Traffic Signals,

**Section 2a**

**ELIGIBLE INDIVIDUAL HISTORIC AND SIGNIFICANT STRUCTURES**

Any structure listed on the National/State Register of Historic Places or designated as a local Historic Landmark by the City Commission is eligible for property tax rebates under the program and formula for commercial or residential uses and rehabilitation, alteration or addition to the structure regardless of whether it is located within or outside of a designated Neighborhood Revitalization Area. These structures are found to meet the eligibility standards of K.S.A. 12-17,115 due to their deteriorating condition and that their age, architecture, history and significance makes them worthy of preservation.

**Section 2b**

**INVENTORY OF ELIGIBLE HISTORIC STRUCTURES AT THE TIME OF PLAN ADOPTION**

(a) National Register/State Register Properties

- 200 South 7<sup>th</sup> Street (Flanders-Lee House)

Legal Description: Lots 1 and 2, School Park, Original Townsite of the City of Salina, Saline County, Kansas

Owner of Record: Available in the Development Services Department

- 211 West Iron Avenue (former U.S. Post Office – Smoky Hill Museum)

Legal Description: Lots One Hundred Nine (109), One Hundred Eleven (111); One Hundred Thirteen (113), One Hundred Fifteen (115) plus vacated alley, Eighth Street and the West Twenty-five feet (25') of Lots One Hundred Ten (110), One Hundred Twelve (112), One Hundred Fourteen (114) on Seventh Street, Original Townsite of the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 153-163 South Santa Fe Avenue (former Fox-Watson Theatre)

Legal Description: East Eighty (80) feet of the South half of Lot One Hundred Thirty-three (133), all of Lots One Hundred Thirty-five (135) and One Hundred thirty-seven (137), Santa Fe Avenue, Original Townsite of the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department



- 636 East Iron Avenue (A.J. Schwartz House)

Legal Description: West 85' of East 210' of Lot 4, Block 6, Oakdale Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 211 West Prescott Street (Prescott-Foley House)

Legal Description: The West 104 feet of Lots Two (2) and Four (4); the West 105 feet of the North 25 feet of Lot 6 and West 2½ feet of the South 75 feet of Lot 6, Highland Avenue, and the East 2½ feet of Lots 1 and 3, 9<sup>th</sup> Street, Prescott Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 100 Mt. Barbara Road (Sheldon-Nelson House)

Legal Description: A tract in the Northeast Quarter (NE ¼) of Section Eighteen (18), Township Fourteen (14) South, Range Two (2) West of the Sixth Principal Meridian in Saline County, more particularly described as follows:

Beginning 745' East and 1,025' South of the northwest corner of said quarter section; Thence North 248 feet; Thence Northeasterly 115 feet; Thence south and parallel with curb 28 feet; Thence Southeasterly 96.1 feet; Thence Northeasterly 40.35 feet; Thence Northwesterly 100.2 feet; Thence Northeasterly 141.3 feet; Thence Northwesterly 21 feet; Thence Northeasterly 156 feet; Thence Southwesterly 45 feet; Thence Southwesterly 165 feet; Thence Southwesterly 96.4 feet; Thence Southeasterly 274.9 feet; Thence Southeasterly 69 feet; Thence West 355 feet; Thence North 15 feet; Thence West 42 feet to the point of beginning.

Owner of Record: Available in the Development Services Department

- 336 South Santa Fe Avenue (Salina Masonic Temple)

Legal Description: Lots 181, 183, 185 and 187 on Seventh Street and Lots 182, 184, 186 and 188 on Santa Fe Avenue, Original Townsite of the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

(b) Locally Designated Historic Landmarks

- 683 South Santa Fe Avenue (Sampson-Litowich House)

Legal Description: Lot Forty (40), Block Two (2), Santa Fe Park Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 352 North Santa Fe Avenue (former Missouri Pacific Depot)

Legal Description: Lot Nineteen (19), Santa Fe Avenue, Original Townsite of the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 630 East Iron Avenue (Charles L. Schwartz House)

Legal Description: West One Hundred Thirty Feet (130') of Lot 4, Block 6, Oakdale Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 238 South 10<sup>th</sup> Street (Ezra Dow House)

Legal Description: Lot 6, Maple Grove Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 245 North 9<sup>th</sup> Street (former Saline County Courthouse)

Legal Description: Court House Park, Bishop's Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 2035 East Iron Avenue (former Marymount College Administration Building)

Legal Description: All that part of Lot Three (3), Surveyor's Plat No. 34 in Section Eighteen (18), Township Fourteen (14) South, Range Two (2) West of the 6<sup>th</sup> Principal Meridian, in Saline County, Kansas, which is more particularly described as follows:

Commencing at the northeast corner of said Section 18; thence N89°53'45"W, thirty (30.00) feet to the point of beginning; thence N89°53'45"W along the north line of said Section 18, Three Hundred Eighty-seven and Twenty Hundredths (387.20) feet; thence S00°16'55"W, Four Hundred Twenty-two and Ninety-nine Hundredths (422.99) feet; thence S89°53'45"E, Three Hundred Eighty-five and Twenty-five Hundredths (385.25) feet; thence N00°32'50"E, Four Hundred Twenty-three (423.00) feet back to point of beginning.

The above-described tract of land contains 3.750 acres more or less.

And Commencing at the northeast corner of said Section Eighteen (18), thence west along the north line of said Section Eighteen (18) on a bearing of N89°53'45"W, Four Hundred Seventeen and Twenty Hundredths (417.20) feet; thence S00°16'55"W, One Hundred Sixty-seven and Twenty-two Hundredths (167.22) feet to the point of beginning; thence continuing S00°16'55"W, Two Hundred Fifty-five and Seventy-seven Hundredths (255.77) feet, said point being on the north right-of-way of Iron Street; thence N89°53'45"W, along the said north right-of-way, Ninety-two and Seventy-four Hundredths (92.74) feet; thence N8°20'10"E, Ninety-three and Three Hundredths (93.03) feet; thence N25°07'40"E, One Hundred Thirty-two and Eighty-nine Hundredths (132.90) feet; thence N 29°06'47"E, Forty-nine and Fifty Hundredths (49.50) feet back to the point of beginning.

The above described tract of land contains .337 acres more or less.

Owner of Record: Available in the Development Services Department

- 201 South 8<sup>th</sup> Street (former First Christian Church)

Legal Description: Lots 4 and 5, School Park, in the City of Salina, Saline County, Kansas. The above-described tract of land contains .287 acres more or less.

Owner of Record: Available in the Development Services Department

- 509 East Elm Street (former Dunbar Elementary School)

Legal Description: Lots 37 through 47 alt. Second Street and Lots 19 through 24 inc. Front Street, Original Townsite of the City of Salina, Saline County, Kansas. The above-described tract of land contains 1.72 acres, more or less.

Owner of Record: Available in the Development Services Department

- 850 South Santa Fe Avenue (C. E. Robinson House)

Legal Description: Lots Twenty-six (26) and Twenty-eight (28), Block Eight (8), Bonds Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 410 West Ash Street (Memorial Hall)

Legal Description: All Bishop's Reserve, Replat of Bishop's Addition to the City of Salina, Saline County, Kansas. The above-described tract of land contains One and Seventy-eight Hundredths (1.78) acres, more or less.

Owner of Record: Available in the Development Services Department

- 100 South College Avenue (End Iron House)

Legal Description: The East Fifty Feet (50') of Lots 4 and 5 and the East Fifty Feet (50') of the North One-half of Lot 6 on West Place; and Lots 7, 8 and the North One-half of Lot 9 on College Avenue, all in the Replat of Part of University Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- 205 North Front Street (Anderson Brothers Broom Factory)

Legal Description: Lot 38 on Front Street in the Original Town of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

## **Section 2c**

### **ELIGIBLE FORMER SCHOOL BUILDINGS DEEMED INDIVIDUALLY SIGNIFICANT STRUCTURES**

Certain deteriorating former school buildings identified below are found to be historically and culturally significant and worthy of preservation. These buildings are eligible for property tax rebates under the formula for commercial or residential uses and rehabilitation, alteration or addition to the structure. New construction on an eligible Former School Building site is not eligible unless the property is located within Neighborhood Revitalization Plan Areas A or B and shall be subject to the applicable limitations and requirements.

#### **INVENTORY OF ELIGIBLE FORMER SCHOOL BUILDINGS**

- Former Roosevelt-Lincoln Middle School (Roosevelt Building and Lincoln Building)

Address: 210 West Mulberry Street

Legal Description: The School Park in the Middle of Block and Lots 6-10 in the School Park, Original Townsite of the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- Former Franklin Elementary School

Address: 820 South 9<sup>th</sup> Street

Legal Description: Lots 11-22 in Block 8, 9<sup>th</sup> Street Plat of the West View Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- Former Bartlett Elementary School

Address: 300 South 9<sup>th</sup> Street

Legal Description: Lots 26 and 27 and Lots 30 and 32 in Plat A and Lots 1, 3, 5 and 7 on 10<sup>th</sup> Street and Lots 2 and 4 on 9<sup>th</sup> Street in the Seitz Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

- Former Lowell Elementary School

Address: 1009 Highland Avenue

Legal Description: Lots 7-19 Alternate on Republic Avenue and Lots 8-10 Alternate on Beloit Avenue in the Grounds of Kansas Wesleyan University Addition to the City of Salina, Saline County, Kansas.

Owner of Record: Available in the Development Services Department

## **Section 2d**

### **Eligible Projects of Exceptional Community Significance**

Applications for designation as a Project of Exceptional Community Significance shall be subject to City Commission review and approval utilizing the following criteria:

- 1.) Provision of a minimum of 50 housing units or 40,000 square feet of commercial space.
- 2.) Demonstration of a significant blighting influence of the existing building and respective property on the surrounding neighborhood.
- 3.) Significant mitigation of blight demonstrated by minimum project investment of \$10 Million.
- 4.) Preservation and redevelopment of a National, State or Locally Designated Historic Landmark
- 5.) Demonstrated vacancy for a minimum of 5 years or underutilization for a minimum of 5 years demonstrated by significantly low levels of: residential and/or retail/commercial occupancy (primary and accessory storage uses excluded); levels of employment per square foot; employee wage rates relative to the Saline County average wage rate (non-retail); and/or retail / commercial sales activity per square foot.

### **Section 3**

#### **PROPERTY ELIGIBLE FOR A TAX REBATE**

##### **Residential Property:**

- (a) Rehabilitation, alterations and additions to any existing residential structure, including the alteration of a single-family home into a multi-family dwelling, shall be eligible.
- (b) Construction of new residential structures, including the conversion of all or part of a non-residential structure into a residential structure, shall be eligible, except that new construction shall not be eligible on the site of individually identified buildings located outside of Neighborhood Revitalization Plan Areas A and B.
- (c) Improvements to existing or construction of new residential accessory structures such as garages, gazebos, storage buildings, workshops, swimming pools, etc., shall not be eligible.
- (d) Eligible residential property may be located anywhere within Neighborhood Revitalization Plan Areas A or B, or be an individually identified eligible building.

##### **Commercial/Industrial Property:**

- (a) Rehabilitation, alterations and additions to any existing commercial structure used for retail, office, manufacturing, warehousing, institutional or other commercial or industrial purposes shall be eligible.
- (b) Construction of new commercial structures, including the conversion of all or part of a non-commercial structure into a commercial structure, used for retail, office, manufacturing, warehousing, institutional or other commercial or industrial purposes shall be eligible, except that new construction shall not be eligible on the site of individually identified buildings located outside of Neighborhood Revitalization Plan Areas A & B.
- (c) Improvements to existing or construction of new structures used for public utility or railroad purposes shall not be eligible.
- (d) Eligible commercial or industrial property must be located within Neighborhood Revitalization Plan Area B or be an individually identified eligible building).

## **Section 4**

### **CRITERIA FOR DETERMINATION OF ELIGIBILITY**

- (a) An application for rebate must be filed within sixty (60) days of the issuance of a building permit.
- (b) The minimum investment in an improvement shall be \$10,000 for residential property and \$20,000 for commercial and industrial property.
- (c) The minimum increase in assessed value shall be 10% for residential property and 20% for commercial and industrial property as determined by the Saline County Appraiser, following substantial completion of the improvement.
- (d) Property eligible for property tax incentives or abatement under any other program adopted pursuant to statutory or constitutional authority shall be eligible to submit only one application per project.
- (e) An approved tax rebate shall apply to the property itself and transfer to the new owner when a property is sold.

## **Section 5**

### **CONTENTS OF AN APPLICATION FOR A PROPERTY TAX REBATE**

An application for a rebate of property tax increments shall contain the following information:

#### **Application Part I:**

- 1. Owners name
- 2. Owner's mailing address
- 3. Owner's daytime phone number
- 4. Address of property
- 5. Legal description of property
- 6. Parcel I.D. No.
- 7. Building permit No.
- 8. Existing use of property
- 9. Proposed use of property
- 10. Age of principal building(s)
- 11. Occupancy status during last 5 years
- 12. Buildings proposed to be demolished or which have been demolished within the prior twelve months.
- 13. Proposed improvements
- 14. Estimated cost of improvements
- 15. Date construction started
- 16. Estimated date of completion of construction

17. County Appraiser's statement of existing/base assessed valuation of improvement on the property.

Application Part II:

1. Status of construction as of January 1 following commencement
2. County Appraiser's statement of increase in assessed valuation of improvements
3. County Clerk's statement of tax status
4. City Clerk's statement of special assessment status and B.I.D. payment status (if applicable)
5. Planning Director's statement of program conformance

**Section 6**

**PROCEDURE FOR SUBMISSION OF AN APPLICATION**

1. The applicant shall obtain an Application for Tax Rebate from the City's Development Services Department when obtaining a building permit application.
2. The applicant shall complete and sign PART 1 of the application and file the original with the Development Services Department within sixty (60) days following issuance of the building permit.
3. The Development Services Department shall forward the application to the Saline County Appraiser's Office for determination of the existing/base assessed valuation of the improvements.
4. Upon completion by the Appraiser's Office, the Development Services Department will return the application to the applicant. If the applicant has questions or concerns regarding the existing/base values determine by the County Appraiser's Office,, a meeting may be arranged with the County Appraiser. The applicant shall certify the status of the improvement project as of January 1 following the commencement of construction by completing and signing PART 2 of the application. If the project is complete, City staff shall file the application with the County Appraiser's office on the applicant's behalf on or before December 1, preceding the commencement of the tax rebate period.
5. On or about January 1, the County Appraiser shall conduct an on-site inspection of the construction project and determine the new valuation of the real estate and shall complete his portion of the application and shall report the new valuation to the County Clerk by June 1. The tax records on the project shall be revised by the County Clerk's Office.
6. Upon determination by the County Appraiser's office that the improvements meet the percentage test for rebate and by the City Clerk's office that the taxes, assessments and fees on the property are not delinquent, the Development Services Department shall certify that the project and application does or does not meet the requirements for a tax rebate. The City Finance Department shall then calculate and notify the applicant of the rebate amount due for each year of the rebate period.



7. The property owner shall pay taxes to the County Treasurer and submit a paid receipt to the City Finance Department. Within 30 days of submittal, a tax rebate check shall be issued. The receipt must be presented by August 20 or the rebate for that year shall be forfeited. On or before September 10, the City Finance Department shall provide the County Treasurer with a report of tax rebates paid. The County Treasurer will reduce the September 20 tax distribution for each participating taxing unit by the proportionate amount. Said amounts shall be placed in a Neighborhood Revitalization Fund and paid to the City as a reimbursement. The County Clerk shall file a tax abstract with the state reflecting the reduction in distributions.
8. The Development Services Department shall inform the County Clerk and City Finance Department thirty (30) days prior to the expiration of the final rebate period for each property receiving a tax rebate.

## **Section 7**

### **STANDARDS AND CRITERIA FOR REVIEW AND APPROVAL**

1. The property for which a rebate is requested shall conform with all applicable city ordinances, codes and regulations in effect at the time the improvements are made and shall remain in conformance for the duration of the rebate period or the rebate may be terminated by action of the City Commission.
2. Any property that is delinquent in any tax payment, special assessment, or mandatory BID service fee assessments, shall not be eligible for a rebate until such time as all amounts due have been paid.
3. Following establishment of the increase in assessed value resulting from a specific improvement, a fixed rebate amount for years 1-5 and 6-10 shall be calculated by the Finance Director based on the percentage increase between before and after property valuations for qualifying improvements. This rebate amount shall remain unchanged during each 5 year rebate period unless there is a decrease in assessed valuation on the property in which case the fixed rebate amount shall be reduced proportionately with the reduction in the after improvement value. When additional eligible improvements are made to the property in subsequent years and a new application is approved, the rebate amount and 10 year rebate period shall be tracked separately and independently of any previously approved rebates.
4. If a property improvement is not substantially complete on the next January 1 following submittal of an application, there shall be no rebate for that year, reducing the eligible period by one year. If the improvement is not substantially complete on the next January 1, the application shall be considered withdrawn.
5. If an existing building is relocated to a new site, the value of the building prior to relocation shall be deducted from the value of the property after relocation and rehabilitation.
6. No requests for a rebate of taxes paid during a particular year shall be accepted if submitted after August 20 of that year.

**Section 8**

**TAX REBATE FORMULA**

The following formulas shall be used for determining the rebate amount and number of years of rebate eligibility under the Neighborhood Revitalization Program:

**Eligible Residential Projects:**

	<u>YEARS 1-5</u>	<u>YEARS 6-10</u>
A. Rehabilitation, alteration or addition *	50% **	25%
* If the structure is at least 50 years old or has been vacant for at least five consecutive years, the rebate shall be 100% for years 1-5 and 50% for years 6-10.		
B. New Structure	100%	50%

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**Eligible Commercial/Industrial Projects:**

	<u>YEARS 1-5</u>	<u>YEARS 6-10</u>
A. Rehabilitation, alteration or addition *	75%	50%
* If the structure is at least 50 years old or has been vacant for at least five consecutive years, the rebate shall be 100% for years 1-5 and 50% for years 6-10.		
B. New Structure	50%	25%

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**Eligible Projects of Exceptional Community Significance:**

Projects designated by the City Commission as a Project of Exceptional Community Significance shall be eligible for a 95% rebate for 15 years.

**Note:** For each of the eligible project categories identified above, if an existing building on the site has been demolished with all required authorizations and permits, the property may be eligible under the program. If the demolition has occurred within the twelve months prior to application, the value of the demolished building shall be included when determining the value of the property tax increment created by the project. This shall be accomplished by use of the structure's prior value in determining the existing/base value, or alternatively by deducting the value of the demolished building from the final value of the new building.

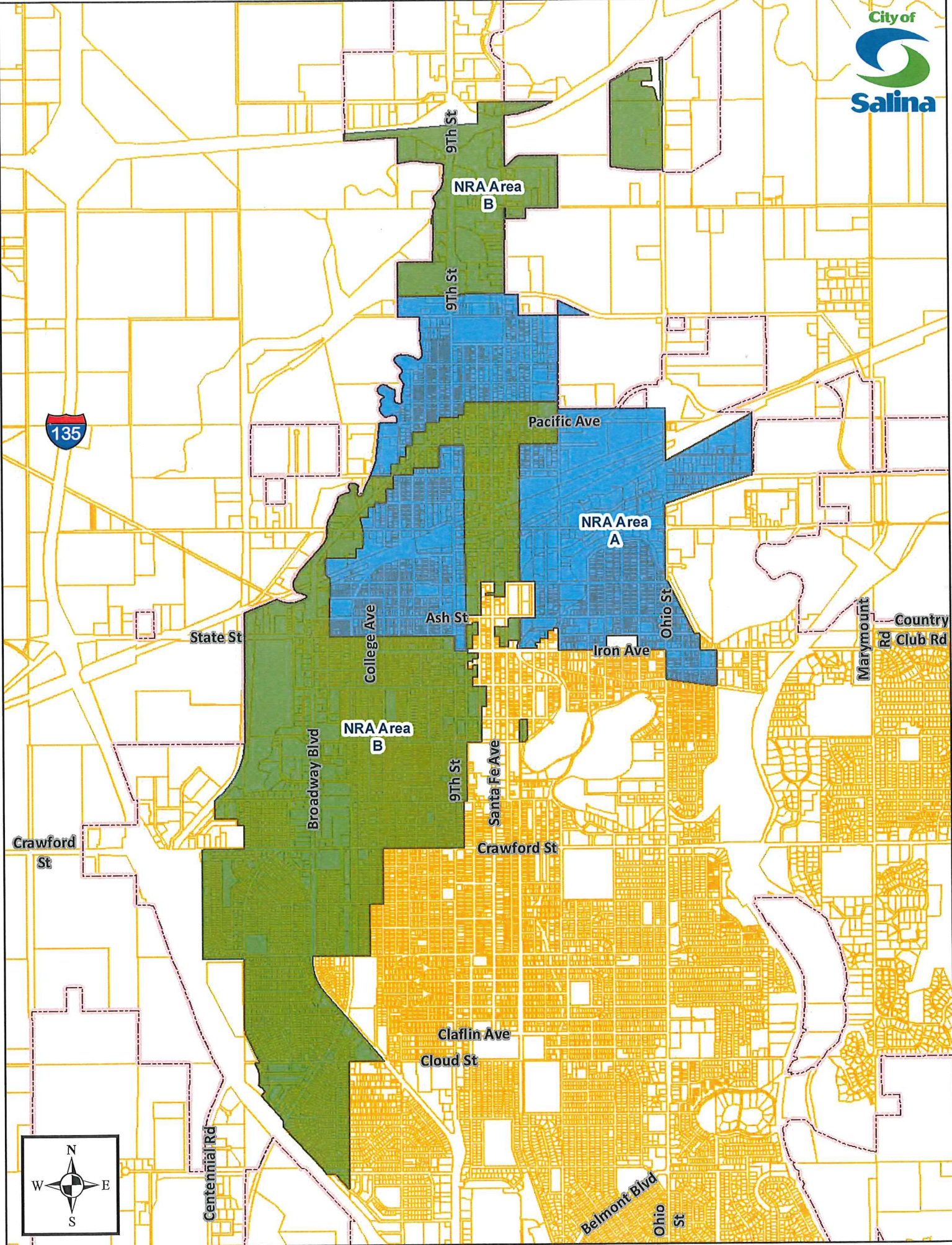
\*\* The tax rebate formulas above shall be used to calculate an initial rebate amount for Years 1-5 and Years 6-10 which shall remain fixed during the 10 year rebate eligibility period.

## **Section 9**

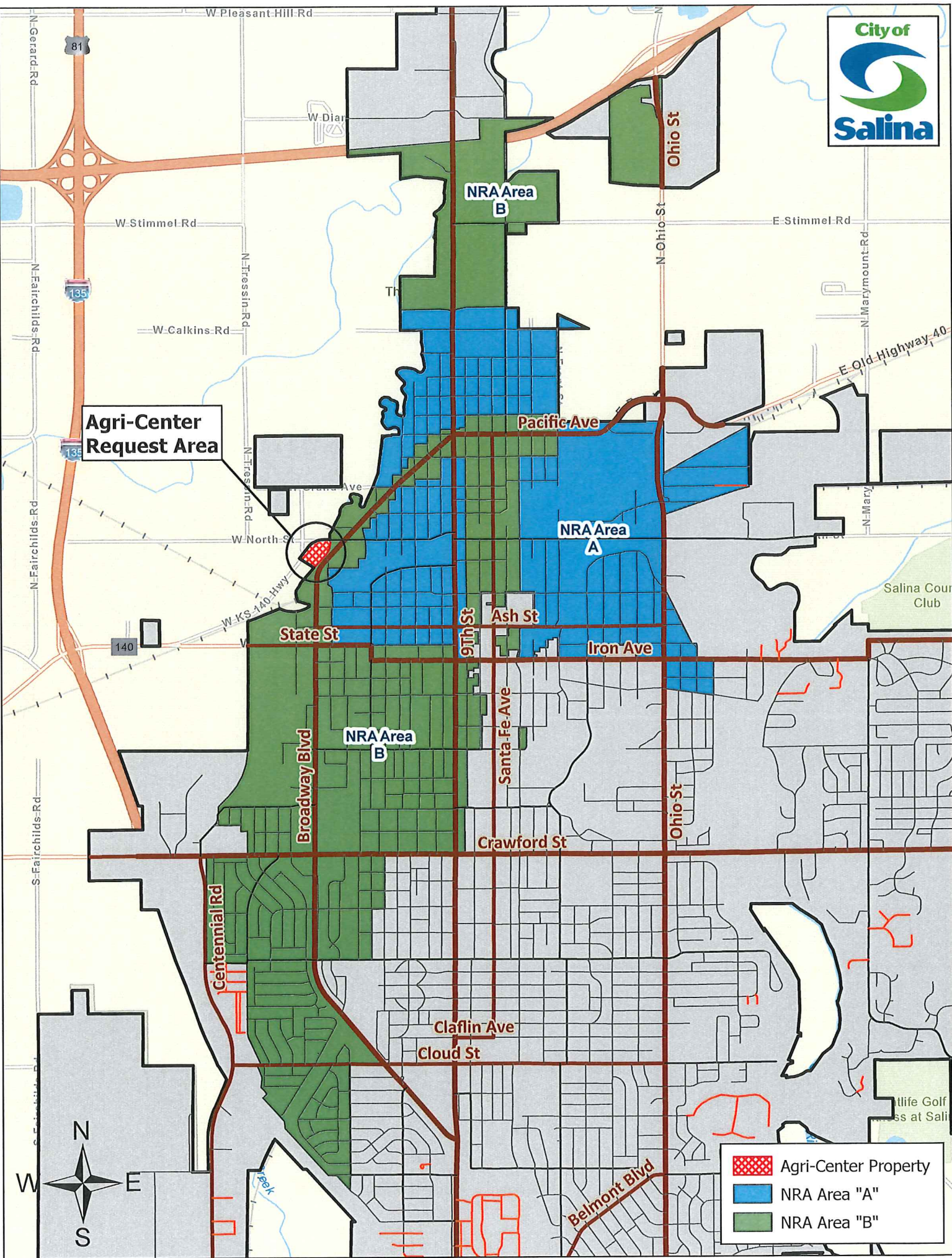
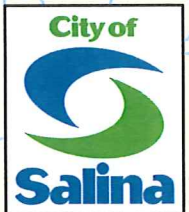
### **ADMINISTRATIVE PROCEDURES**

The City Manager or his designee shall have the administrative authority and discretion to approve or reject applications based on the standards and criteria in the Plan. In addition, if an applicant disagrees with the Finance Director's calculation of the rebate amount the Finance Director's determination may be appealed to the City Manager. The City Manager or his designee shall have the authority to make reasonable administrative guidelines and interpretations necessary in carrying out the Plan, consistent with its purpose. If an applicant is dissatisfied with the City Manager's decision, a written appeal may be submitted to the City Commission for final determination.












**Agri-Center Request Area**

**NRA Area B**

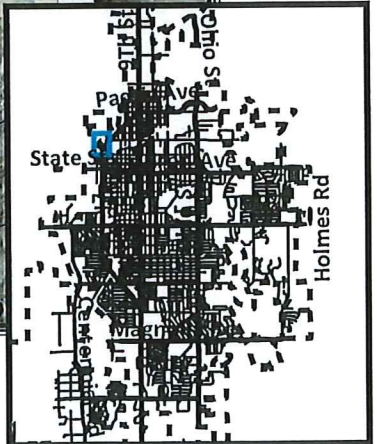
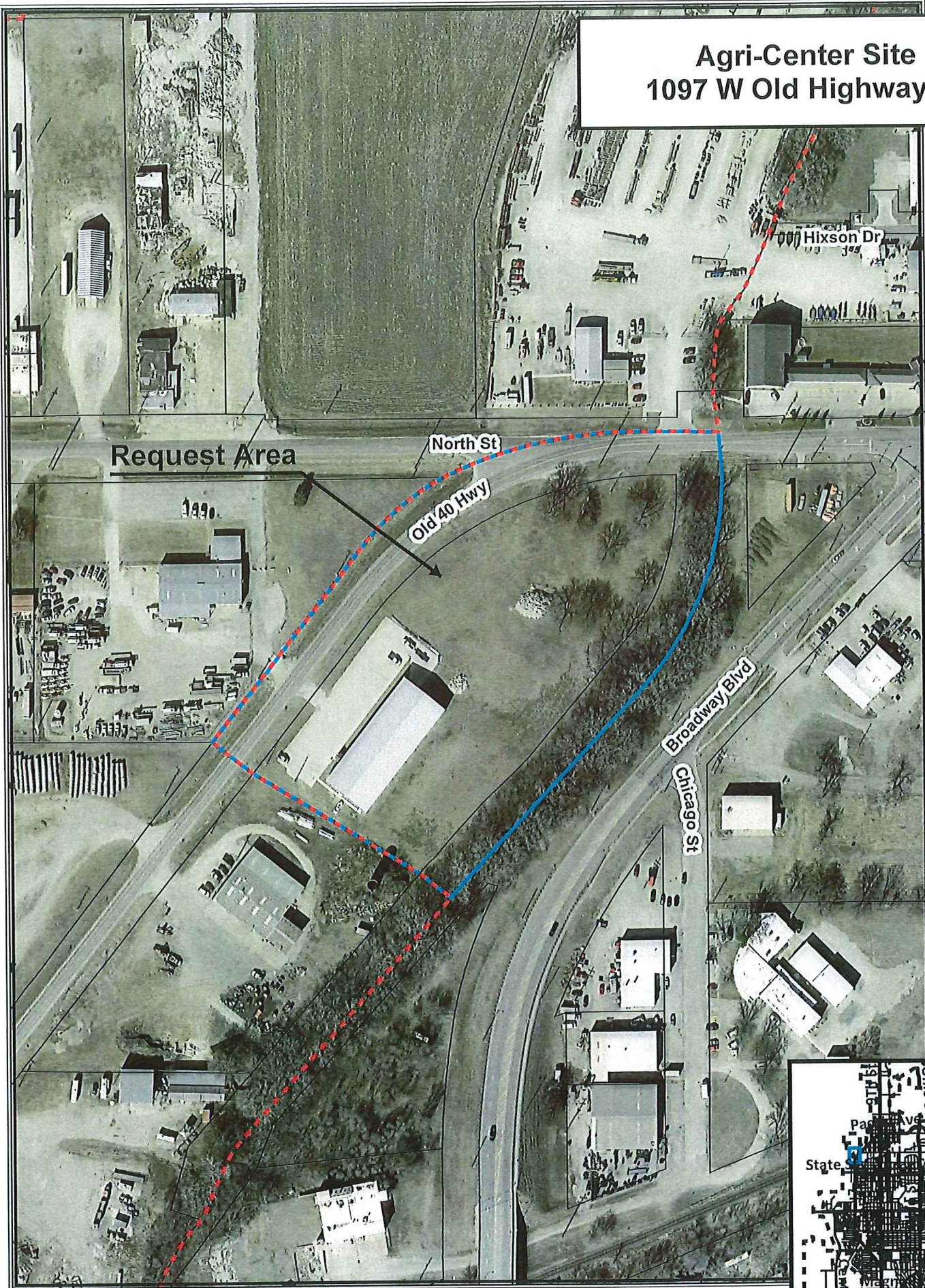
**NRA Area A**

**NRA Area B**

-  Agri-Center Property
-  NRA Area "A"
-  NRA Area "B"



**Agri-Center Site  
1097 W Old Highway 40**



1 inch = 200 feet



## INTERLOCAL AGREEMENT

THIS INTERLOCAL AGREEMENT (the "Agreement") entered into this 27<sup>th</sup> day of January, 2004, by and between the City of Salina, Kansas (the "City") and Unified School District No. 305 (the "District").

WHEREAS, K.S.A. 12-2904 allows public agencies to enter into interlocal agreements to jointly perform certain functions, including economic development; and

WHEREAS, K.S.A. 12-17,114 *et seq.* provides a program for neighborhood revitalization and further allows for the use of interlocal agreements between municipalities to further neighborhood revitalization; and

WHEREAS, it is the desire and intent of the parties hereto to provide the maximum economic development incentive as provided for in K.S.A. 12-17,119 by acting jointly.

NOW, THEREFORE, IN CONSIDERATION OF THE MUTUAL COVENANTS CONTAINED HEREIN, THE PARTIES AGREE AS FOLLOWS:

1. The City and the District (the "Parties") have adopted the 2004-2008 Neighborhood Revitalization Plan (the "Plan") as contained in Exhibit A, attached hereto and incorporated by reference as if fully set forth herein. The Plan as adopted will not be amended without approval of the Parties in accordance with City of Salina Resolution Number 04-6030, except as may be necessary to comply with applicable State law or regulation.

2. The City shall administer the Plan on behalf of the District and any other signatory parties. The City has created a Neighborhood Revitalization Fund pursuant to K.S.A. 12-17,118 for the purpose of financing the redevelopment and to provide rebates. Any increment in property taxes received by the City and the District resulting from qualified improvements to property pursuant to the Plan shall be credited to the City's Neighborhood Revitalization Fund.

3. The Parties agree that no later than 90 days prior to the ending date of the Plan, the process for re-adoption of the existing or revised Plan shall be initiated by the City in accordance with City of Salina Resolution Number 04-6030. This Agreement shall remain in effect for so long as a neighborhood revitalization plan, as adopted or re-adopted by the parties in either its current or revised form, remains in place; subject, however, to the right of either party to terminate this Agreement at any time by providing 30 day advance written notice of termination. In the event of such termination, however, any applications for tax rebate submitted prior to termination shall, if approved, be considered eligible for the duration of the rebate period.

IN WITNESS WHEREOF, the parties have hereto executed this agreement as of the day and year first above written.

**CITY OF SALINA, KANSAS**

By: Alan E. Jilka  
Alan E. Jilka, Mayor

ATTEST:

Lieu Ann Elsey  
Lieu Ann Elsey, City Clerk

**UNIFIED SCHOOL DISTRICT NO. 305**

By: C. Richard Brake  
C. Richard Brake, President

ATTEST:

Michael Soetaert  
Michael Soetaert, Board Clerk

Approved this 5<sup>th</sup> day of March, 2004 by the Attorney General of the State of Kansas.

**KANSAS ATTORNEY GENERAL**

By: M. Feyh  
Assistant Attorney General



**X. DISCUSSION AGENDA**

**A. Salina Virtual Innovation Academy Update**

An update will be provided on the Salina Virtual Innovation Academy.

**X. DISCUSSION AGENDA**

**B. Visible Learning Update**

The educational programs department will provide an update on Visible Learning.

**XI. SCHOOL BOARD REPORTS AND UPCOMING DATES OF IMPORTANCE**

**XII. SUPERINTENDENT'S REPORT**

**XIII. INFORMATION AGENDA**

**A. Heartland Early Education Update**

# Heartland Early Education >>> Director's Report

Lesla Larson  
December 2023



1) **Enrollment ending 10.31.2023**

Early Head Start: 88/91  
Head Start: 144/256  
KEHS-Home Visitation: 15/20  
KEHS-Child Care Partners: 23/30

2) **Attendance Rates ending 10.31.2023**

EHS Center-Based: 95%  
EHS Home-Based: 97%  
Head Start: 90%  
KEHS-Home Visitation: 100%  
KEHS-Child Care Partners: 93%

3) **Snacks and meals served (October)**

School	Breakfast	Lunch	PM Snack	Total	Revenue Received
Enterprise	225	224	194	643	1,758.06
Ellsworth	226	226	225	677	1,805.70
Salina Education Center	166	167	168	501	1,334.06
Salina Heartland EHS/HS	2170	2391	2082	6643	18,250.63
<b>Total CACFP Meals</b>	<b>2,787</b>	<b>3,008</b>	<b>2,669</b>	<b>8,464</b>	<b>23,148.45</b>

4) **New Hires**

Name	Position	Effective
Tamra Woods	Teacher Asst. 2	11/13/2023

**Transfers**

Name	Old Position	New Position	Effective
Sherry Delay	Teacher Asst. 2	Teacher Asst. 3	11/3/2023
Lauren Funk	Teacher Asst. 2	Teacher Asst. 3	11/3/2023
Maria Picasso	Teacher Asst. 2	Teacher Asst. 3	12/1/2023

**Resignations**

Name	Position	Effective
Tamra Woods	Teacher Asst. 2	11/14/2023
Madison O'Brien	Teacher Asst. 3	11/17/2023

5) As I write this report, our **Federal Review** is underway. We have three reviewers on site and one virtual reviewer. I will be glad when we get to the end of the week but on the other hand, it is really great to showcase our program and talk about the many ways we serve children and families. I am very proud of the Heartland staff!

6) We are in the 4<sup>th</sup> year of our Five Year Cycle. Heartland's leadership team took time to review our five year goals. We continue to challenge ourselves creatively and think of innovative strategies. Here is our updated version:

## Heartland Early Education Five-Year Goals – 2020-2025

## YEAR FOUR

<b>Program Goal #1</b>	Heartland EHS/HS is committed to attracting and cultivating staff who will inspire and empower children and families.			
<b>Objectives</b>	<p>A. Heartland will successfully recruit qualified staff.</p> <p>B. All employed staff (new and current) are effectively trained.</p> <p>Build the coaching system to support effective implementation of service delivery.</p>			
<b>Expected Outcomes</b>	Qualified and trained staff will be knowledgeable and effective in their specific roles.			
<b>Expected Challenges</b>	Time, some positions do not support a living wage, schedules, availability of training requested, staff buy-in, effectiveness of current model (do we have the right data?)			
<b>Action/Strategy</b>	<b>Person(s) Responsible</b>	<b>Timeline</b>	<b>Financial Supports</b>	<b>Data to collect</b>
A.1 Analyze staff salary vs. staff retention. Compare salary increases with staff retention also.	Tasha, Linda	Year 4	NA	Salary vs. retention data; Salary increase impact data
A.2 Compare Heartland classroom wages with local centers and look at local wage studies.	Tasha	12/1/2023	NA	Current salaries vs. wage study comparison
A.3 Begin paying teacher assistants for related degrees.	Tasha, Linda	10/1/2023	\$\$	Track retention
A.4 Continue to conduct on-site job fairs. Attend community job fairs.	Tasha, EESs	8/1, 9/20, 11/28	NA	Track attendance and hires
A.5 Determine a monthly day and time for open interviews.	Tasha	Year 4-5	NA	Track attendance and hires
A.6 Research costs related to a digital screen outside for recruitment and advertising.	Lesia	Year 4	\$\$	NA
A.7 Continue to engage in district's LIFT program.	Lesia	Spring 2024	\$5000 yrly.	
A.8 Explore how Heartland can offer the CDA program to high school juniors and seniors. Can we host a Career Pathways program?	Lesia, Michelle	2024-25	Grant	Research other similar programs for best practices
A.9 Look into the local Home School Association for students interested in a practicum experience with us.	Michelle	Year 4	NA	Invite for tour
A.10 Referral incentive – explore more options	Tasha	Years 4-5	\$	Track Referrals; Track length of service of referral and who referred; Explore options for Ed Incentive for TA positions
<b>Action/Strategy</b>	<b>Person(s) Responsible</b>	<b>Timeline</b>	<b>Financial Supports</b>	<b>Data to collect</b>
B.1 Review current onboarding practices and revise accordingly	Tasha, EES	Years 4-5	NA	Review system with mid-managers/PC

B.2 Continue Conscious Discipline focus; ensure new staff receive training	Lacy, Michelle	Years 4-5	NA	Number of new staff trained
B.3 Review Belonging Initiative programs and determine effectiveness	Lesa, Megan, Lacy, Diane	Years 4-5	\$\$	Feedback received from staff during lunch w/ Lesa; Survey staff regarding Belonging activities.
B.4 Increase staff training and program implementation of Nurturing Pathways	Lacy	Years 4-5	NA	Attendance
B.5 Reflective supervision exists in all departments and viewed as an integral part of Heartland	Michelle	Years 4-5	NA	Groups trained
Action/Strategy	Person(s) Responsible	Timeline	Financial Supports	Data to collect
C.1 Early Education Specialists will continue to collect data, provide support through trainings, mentoring and additionally, intensive coaching, as outlined in our coaching plan.	Michelle, EESs	On-going	NA	Data from Needs assessment
C.2 Document and refine home visitor coaching systems	Megan, FCSs, FCs	Years 4-5	NA	Video HV observations; parent feedback

<b>Program Goal #2</b>	Heartland will intentionally integrate communication practices to strengthen relationships.				
<b>Objectives</b>	A. Assess and initiate transition practices. B. Build staff and parent communication and engagement.				
<b>Expected Outcomes</b>	Communication will flow and staff will be more knowledgeable in all areas of the program.				
<b>Expected Challenges</b>	Time, availability of space, multiple centers, different district beliefs, buy-in, self-fulfilling prophecies, intentionality in all areas of program				
Action/Strategy	Person(s) Responsible	Timeline	Financial Supports	Data to collect	
A.1 Determine next steps toward full implementation of Skyward	Megan, Casy	Years 4-5	NA	Review Skyward report data; compare between Child Plus. Survey staff	
A.2 Ask for parent input to support successful transitions	Megan, FCs, FCSs, EESs	Years 4-5	NA	Survey families; report data	
A.3 Works towards a smooth transition for families between EHS home-based and Head Start	Megan, Darcy	Years 4-5	NA	Transition data	
Action/Strategy	Person(s) Responsible	Timeline	Financial Supports	Data to collect	
B.1 Distribute a communication survey in order to look at areas for improvement	Casy, Megan	Years 4-5	NA	Survey families, staff, community partners – share data	
B.2 Evaluate parent interest and parent belonging surveys to determine parent needs and intentionally use data collected.	Megan, FCSs, FCs	Years 4-5	NA	Pre and Post Surveys	



B.3 Continue to develop 'Family Fridays' as a way to engage families in our program	Michelle, Megan,	Years 4-5	NA	Track family participation; survey families
B.4 Assist with Community CD training, hosted by USD305	Lacy	Year 4	NA	Attendance report
B.5 Provide annual In-Kind training for all program staff	Linda	Years 4-5	NA	In-Kind Reports
B.6 Evaluate and research EHS socialization needs and opportunities	Megan, FCS, FCs, families	Year 4-5		Survey EHS HB families, EHS HB staff talk/observe other programs

<b>Program Goal #3</b>	Heartland is responsive to the needs of children, families, staff and community.
<b>Objectives</b>	A. Strengthen systems to support trauma informed practices for staff, children and families. B. Explore opportunities for facilities and partnerships to support quality services.
<b>Expected Outcomes</b>	Heartland will provide quality services based on a strong understanding of the impact of trauma and align with the district in terms of early childhood needs and opportunities.
<b>Expected Challenges</b>	Time, schedules, money, individual needs, we won't be able to meet every need, buy-in, licensing regulations

<b>Action/Strategy</b>	<b>Person(s) Responsible</b>	<b>Timeline</b>	<b>Financial Supports</b>	<b>Data to collect</b>
A.1 Implement Conscious Discipline adult social emotional training for staff support (Bal-A-Visx, Support and Reflection time)	Lesia, Lacy, Michelle	Years 4-5	NA	Feedback from staff
A.2 Develop training and strategies around Compassion fatigue/Professional fatigue	Lacy, MH staff	Years 4-5	NA	Feedback from staff
A.3 Include classroom and special education staff in Mental Health observation de-briefs	Lacy, MH staff	Years 4-5	NA	Feedback from staff
<b>Action/Strategy</b>	<b>Person(s) Responsible</b>	<b>Timeline</b>	<b>Financial Supports</b>	<b>Data to collect</b>
B.1 Monitor under-enrollment plan - Recent changes in programming has impacted Heartland	Leadership	Years 4-5	NA	Tracking goals; provide quarterly updates
B.2 Work with district personnel to strengthen and expand early childhood opportunities and potential locations.	Lesia, Linda, Michelle, District personnel	Years 4-5	\$\$	Develop practicum opportunities for students; catering
B.3. Continue to develop and strengthen partnership with SEC administration and staff	Lesia, Michelle	Years 4-5	\$	Conduct community assessment
B.4 Enterprise classroom (29 year old modular building) – Look more closely at community needs	Leadership	Year 4	\$\$\$	Determine physical needs
B.5 Consider current and future renovations	Lesia, Linda	Years 4-5	\$\$	

7) Under enrollment status – updated from last month

HEAD START					Enrollment Potential	
	Funded	Enrolled	Accepted	% Enrolled	**Waitlisted	##New Apps
Salina Part Day	96	25	0	26%	11	103
Salina School Day	112	81	1	72%	16	
Ellsworth	16	14	0	88%	1	3
Enterprise	16	15	0	94%	3	0
ACLCL	16	8	0	50%	0	0
<b>TOTALS</b>	<b>256</b>	<b>143</b>	<b>1</b>	<b>56%</b>	<b>21</b>	<b>106</b>

Included in this report:

1. November Policy Council minutes (I didn't attach them last month; my apologies)

## Policy Council Minutes 11.02.2023

**VOTING MEMBERS PRESENT:** Stephanie Armer, Christina Helvey, Dawne Letorneau, Chelsea Luffman, Brittanie Most, Jacque Peterman, Jennifer Svaty & Jenny Reyes

**NON-VOTING MEMBERS PRESENT:** Jasmine Corral, Lesa Larson, Casy Ziegler, Linda Lorette, Udana Arceo & Shanna Rector

**MEMBERS ABSENT:** Macy Young, Tricia Fry, Kelly Mobray, Shelly Peters, Sarah Crowley and Scott Gardner.

**CALL TO ORDER:** Udana Arceo called the meeting to order at 5:00pm

**CHANGES AND ADDITIONS TO THE AGENDA:** There were no changes or additions to the agenda.

**APPROVAL OF CONSENT AGENDA ITEMS:** Dawne Letorneau motioned to approve the Consent Agenda. Jenny Reyes seconded the motion; motion passed.

### **TRAINING:** In-Kind

Linda Lorette provided descriptions of the documented In-Kind received at Heartland. They include:

- **Enterprise and Ellsworth-** school districts provide multiple services for our programs: utilities, building and grounds maintenance, internet, transportation, adult meals, etc. Each district determines value twice a year.
- **Central KS Mental Health-** case management and other support.
- **Donated Materials-** items received must remain in the program and not sent home to families in order to be counted as in-kind.
- **Volunteer Hours-** parents and other community members document time providing services to the program or completing allowable educational activities.
- **USD 305 Operating-** the school district provides many services to our program as in kind: internet and email access, order processing, bulk purchasing, building maintenance and repairs, copy center, warehouse and pony delivery, MIS computer services, payroll and other administrative services.
- **USD 305 Health Insurance-** the school district supplements a portion of the monthly employee health insurance premium.
- **KPERS Contributions-** the State of Kansas determines the annual employer contribution rate towards employee KPERS account.
- **FDY Payments, Revenues and Donations, Food 4 Kids-** Center based EHS childcare sliding fee scale payments for parents not receiving DCF assistance, Misc. reimbursements, or funds received, cash donations to the program, and small grants received for the weekend food support project.
- **CKCIE Staff Salary-** Special Education staff provide services for Head Start children in all locations such as ECSE Consultant, classroom teacher assistants, one-on-one paras, speech services, physical and occupational therapy, and psychologist. Each staff determines the amount of time spent monthly and reports twice per year.

A three-year In-Kind report was included in the November documentation. Heartland is required to document 25% of the grant amount as In-Kind. Parents are encouraged to volunteer at Heartland. When

volunteer hours are documented, this generates In-Kind dollars to help meet the Federal Share requirement. In 2023 school year, Heartland exceeded the Federal Share requirement.

### **Financial Reports**

Financial Reports include an expense/financial summary for all grants. The report documents the amount expended, what percentage has been spent, and how much we still have available to spend. The other half includes CACFP meal information and how much Heartland receives for meal reimbursements. All credit card charges for classroom supplies, gas and other activities are reported monthly. Visa credit card charges are included in a separate monthly report.

### **DIRECTOR UPDATE:**

Lesa took some time to review more about Head Start Program Performance Standards. She explained how each Head Start agency must establish and maintain a Policy Council responsible for the direction of the Head Start program. Members serve for one year. If a member intends to serve for another year; s/he must stand for re-election, not to exceed five years. Lesa also reviewed the Head Start Act. Additional hand-outs were provided at the meeting outlining the federal requirements for program governance.

### **OLD BUSINESS:**

**Federal Review** - Federal review is the week of December 4<sup>th</sup>. There will be three reviewers on site. They will visit classrooms, visit with parents, Policy Council/School Board members, parents and all staff. Lesa Larson will meet with Policy Council members in advance to review the protocol. On Thursday 12/7, the review team leader will meet with those members.

**Under Enrollment Status** – Casy reviewed the Under Enrollment Report and explained that Heartland is funded to serve 256 students. Currently, we have 144 enrolled, which is 56% of our funded enrollment. There are 19 children on a wait list; those children may be waitlisted for both Part Day and School Day. Brittanie Most asked if Heartland has hired anyone or opened new classrooms? Casy responded, “Some candidates were hired since our last meeting; we were hoping to open a classroom in October or January but we don’t want to open classrooms where we feel staff aren’t ready but we have enrolled a few more into current classrooms.” Udana Arceo asked if there is a possibility of collaborating with staff at Salina Tech? Shanna Rector replied, “Salina Tech doesn’t offer the CDA but we are talking about internship possibilities.”

**Secretary Nomination** – Jenny Reyes nominated Chelsea Luffman as Secretary. Chelsea Luffman accepted the nomination. Dawne Letorneau seconded the motion. Udana Arceo approved the motion. After the vote, Chelsea Luffman was elected for 2023 Policy Council Secretary.

### **NEW BUSINESS:**

#### **ERSEA Training presented by Casy Ziegler**

*Head Start Program Performance Standard 1302.129(m)(1) a program must train all governing body, policy council, management, and staff who determine eligibility on applicable federal regulations and program policies and procedures.*

**Complete and accurate eligibility information is collected from families**

Intake interviews are conducted “in person” if possible. Families are required to bring proof of income with their application for Head Start/Early Head Start. Proof of income must include all income received by the family for a 12 month period, either the last calendar year or the previous 12 months. Income includes: wages/salary, social security, unemployment, public assistance, self-employment, child support, scholarships/grants, etc.

#### **Families are treated with dignity and respect**

Families must always be treated with dignity and respect. All intake interviews will be conducted in a private and confidential manner. Intake paperwork is reviewed by only those working directly with the family and is kept in a locked file cabinet. The intake worker uses “preliminary questions” in a conversation format to determine the program option that will best meet the specific needs for the family. Some questions are very personal and deal with such topics as domestic violence, incarceration, child abuse and/or neglect, welfare benefits, etc. Intake staff often provide information on community resources for families with immediate needs.

#### **Actions are taken against staff, families, or participants who intentionally attempt or provide false information**

When it is determined that a parent has purposely provided false information during the intake process, the participant, and any enrolled family member, will immediately be exited from the program. A staff person will be immediately suspended from their position if it is suspected they knowingly accepted false information, intentionally omitted income, or purposely miscalculated income or family size. An investigation of the incident will be conducted to determine continued employment of the staff person.

#### **Addendum**

In-person interviews were paused in March 2020 due to the COVID-19 Pandemic. In-person interviews will remain optional until Heartland is back to full enrollment. Although we acknowledge the importance of face-to-face interactions, phone interviews are typically more convenient for families and eliminate the loss of time if interviews must be rescheduled.

#### **Fall Checkpoint Child Assessment Outcomes**

The Galileo assessment is designed to determine if children are progressing in their development and prepared for their next level of education. All children move through developmental skills at their own pace. It is Heartland’s goal to make sure children are successful as they progress. Jenny Reyes shared her appreciation to Heartland because her children know to wash their hands before a meal and the importance of brushing teeth every day, for example. She also commented there is a difference between Heartland and day care and how much Heartland focuses on the little things that help children grow and be prepared for kindergarten. Jenny is very grateful. Casey reviewed the baseline assessment data.

#### **Self-Assessment**

The annual self-assessment is an analysis of multiple monitoring surveys, reports and data. In addition there are monitoring systems in place to ensure Performance Standards and program requirements are being met. These include: Child plus audit, program chart reviews, and Health and Safety Checklists.

A Self-Assessment plan is completed in October and approved by Policy Council and the USD 305 Board of Education in November. It will be reviewed regularly. Casy Ziegler reviewed the 2023 Self-Assessment summary identifying areas to strengthen within our programs. They include:

**Heartland has identified five areas to improve:**

1. Staffing shortage has resulted in closed classrooms.
2. Under Enrollment is impacting Heartland due to a staffing shortage.
3. The education level of Head Start teachers has decreased significantly since 2019.
4. Limited Access to Oral Health Care - Only 21% of Early Head Start children and 29% of Head Start children were up to date on dental exams.
5. Head Start child assessment data showed two domains (early math and literacy) out of 10 that showed less than 70% of goals met (2022-23).

Dawne Letorneau motioned to approve the 2023 Self-Assessment as presented. Jenny Reyes seconded the motion. The motion passed.

**PARENT AND COMMUNITY REPORTS:**

Nothing reported due to running short on time.

Respectfully submitted by Jasmine Corral, Administrative Assistant

**EXECUTIVE SESSION**  
**District Office**  
**December 12, 2023**

**PERSONNEL**

I move that the Board of Education go into executive session at \_\_\_\_\_ for \_\_\_\_\_ minutes for the purpose of discussing personnel matters of non-elected personnel and their contractual obligations because if this matter were discussed in open session it might invade the privacy of those discussed and that the Board of Education reconvene into open session at \_\_\_\_\_ in the SEC Room.

**XV. ACTION AGENDA II**

- A. Approval of any Action Deemed Necessary As A Result of Executive Session**