

**U.S.D. 305 BOARD AGENDA
District Offices
1511 Gypsum
Staff Education Center**

https://www.usd305.com/about_us/board_of_education/livestream

August 9, 2022

5:30 p.m.

Mission Statement

The mission of Salina Public Schools is to be the best place to learn and work by embracing challenges, creating belonging, fostering pride and inspiring hope.

Speaker

- I. Call to Order
- II. Pledge of Allegiance to the Flag
- III. Approval of Agenda
- IV. **Recognitions/Presentations**
 - a. Salina Arts & Humanities Sarah Keck
- V. Approval of Consent Agenda Items
 - a. **Minutes of July 12, 2022 Regular Meeting**
 - b. **Personnel Report**
 - c. Financial Reports
 - 1. July Bills List
 - d. **Treasurer's Report** (June)
 - e. **Investment Report** (June)
 - f. **Approve Encumbrance Listings**
- VI. **Public Forum**
- VII. **School Board Reports and Upcoming Dates of Importance**
 - a. Thursday, August 11, First Day of School
 - b. Thursday, September 22, SEF Fall Breakfast, Salina Country Club, 7:00 am
 - c. November 11-13, KASB Annual Conference, Wichita
- VIII. **Superintendent's Report**
- IX. **Information Agenda**
 - a. **Heartland Early Education Update**
- X. **Executive Session**
 - a. Personnel
- XI. **Worksession**
 - a. Budget Lisa Peters
- XII. **Action Agenda II**
 - a. **Notice of Hearing for 2022-2023 Budget** Lisa Peters
 - b. **Notice of Hearing for Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year** Lisa Peters

Notice of Nondiscrimination

Unified School District #305 does not discriminate on the basis of race, color, national origin, sex, age, or disability in admission or access to, or treatment or employment in, its programs and activities and provides equal access to the Boy Scouts and other designated youth groups. Any person having inquiries concerning Unified School District #305 compliance with the regulations implementing Title VI, ADA, Title IX, or Section 504 is directed to contact the Unified School District #305 Executive Director of Human Resources, P.O. Box 797, Salina, Kansas 67402, 785-309-4726.

IV. RECOGNITIONS/PRESENTATIONS

A. Salina Arts & Humanities

**MINUTES OF THE BOARD OF EDUCATION MEETING
UNIFIED SCHOOL DISTRICT NO. 305
SALINA, KANSAS
July 12, 2022**

Call to Order

The Board of Education of Unified School District #305 met in regular session Tuesday, July 12, 2022 at 5:30 p.m., in the District Office, Staff Education Center with the following members present: Mark Bandré, Jim Fletcher, Scott Gardner, Gabe Grant, Dana Kossow, Bonnie Schamberger, and Ann Zimmerman.

Others present – see page 7.

President Fletcher called the meeting to order.

Pledge of Allegiance

The Pledge of Allegiance was given.

Agenda

Motion by Ann Zimmerman, second by Dana Kossow to approve the agenda as presented. Motion carried: 7 Yeas, 0 Nays.

Reorganization of the Board for 2022-2023 School Year

Motion by Mark Bandré, second by Scott Gardner that the board elect Ann Zimmerman as president until new officer elections are held at the first regular meeting in July 2023. Motion carried: 7 Yeas, 0 Nays.

At this time, President Zimmerman presided over the meeting.

President Zimmerman thanked Jim Fletcher for his service and commitment as board president and presented him with a gavel.

Motion by Gabe Grant, second by Scott Gardner that the board elect Jim Fletcher as vice-president until new officer elections are held at the first regular meeting in July 2023. Motion carried: 7 Yeas, 0 Nays.

Consent Agenda

Motion by Gabe Grant, second by Dana Kossow to approve the following items on the consent agenda:

Appointment of Board of Education Clerk

- Deborah Howard – Board Clerk

Appointment of Board of Education Deputy Clerk

- Shanna Rector – Deputy Board Clerk

Appointment of Board Treasurer

- Lisa Peters – Treasurer

Annual Resolutions (Copies attached to permanent minutes)

- Resolution to Establish Regular Meetings
- Resolution to Waive the Annual Requirements for Generally Accepted Accounting Principles and Fixed Asset Accounting
- Resolution for Rescinding Policy Statements Found in Board Minutes
- Resolution to Adopt 1116 School Hours
- Resolution to Establish Home Rule

2022-2023 Official Depositories

- American State Bank & Trust
- Bank of Tescott
- Bank VI

- Bennington State Bank
- Capitol Federal
- Central National Bank
- Equity Bank
- Exchange Bank
- First Bank Kansas
- Solomon State Bank
- Sunflower Bank
- UMB Bank

2022-2023 Official Newspaper

- The Salina Journal

2022-2023 Annual Appointments

- Deputy Superintendent
Shanna Rector, Deputy Superintendent
- School Attendance Officers
Building Principals
- District Coordinator for ADA, Bloodborne Pathogens, Title VI (EEOC), Title VII (Civil Rights Act of 1964), Title IX (Gender Equity)
Eryn Wright, Executive Director of Human Resources/Legal Serv
- District Coordinator for Section 504
Eryn Wright, Executive Director of Human Resources/Legal Serv
- Hearing Officer
Robert German, Attorney At Law
- Custodian of District Records
Deborah Howard, Board Clerk
- Custodian of Building Records
Building Principals
- Custodian of Student Records
Eryn Wright, Executive Director of Human Resources/Legal Serv
- Food Service Authorized Representative
Laine Norris, Director of Food & Nutrition Services
- Food Service Hearing Officer
Lisa Peters, Executive Director of Business
- Food Service Determining Officials
Building Principals / Laine Norris
- Head Start Authorized Representative
Linn Exline, Superintendent
- KPERS Designated Agents
Eryn Wright, Executive Director of HR/Legal Services / Steve Dorzweiler, HR Manager
- KERMP Authorized Representative
Lisa Peters, Executive Director of Business
- Custodian of Activity Funds/Gate Receipts
Secondary Principals
- Title I Director
Shanna Rector, Deputy Superintendent
- Freedom of Information Officer
Jennifer Camien, Director of Public Information
- Homeless Coordinator
Jody Craddock-Iselin, Director of Support Services
- Asbestos Program Manager
Kris Upson, Executive Director of Operations
- Transportation Supervisor
Kris Upson, Executive Director of Operations

Minutes of the Board of Education Meetings:

June 14, 2022 Regular Meeting

June 23, 2022 Special Meeting

Personnel Report

APPOINTMENT OF CERTIFIED CONTRACT(S) FOR 2022-2023:

Bigley, Jamie 08/01/22	Speech Lang Pathologist – CKCIE
Coleman, Michele 08/01/22	Kindergarten – Sunset
Finnegan, Daniel 08/01/22	High Incidence SpEd – CKCIE/Lakewood
Firner, Evan 08/01/22	Roving Teacher – Meadowlark
Holloway, Stephanie 07/25/22	Social Worker – CKCIE
Hutfles, Ashley 08/01/22	Art Teacher – Stewart
Rich, Bethany 08/01/22	Grade 3 – Stewart
Stein, Megan 08/01/22	Speech Lang Path – CKCIE/St Mary's /Sacred Hrt
Tran, Man 08/01/22	Roving Teacher – Lakewood
Waters, Jessuli 08/01/22	Speech Lang Path – CKCIE

TRANSFER OF CERTIFIED CONTRACT(S) FOR 2022-2023:

Falcon, Dorie	From: High Incid SpEd – CKCIE/SCH To: High Incid SpEd – CKCIE/SE-Saline
Franco, Mary	From: Adapt SpEd – CKCIE/Central To: High Incidence SpEd – CKCIE/LMS
Heckethorn, Dean	From: Counselor – South Middle To: Counselor – Lakewood

TRANSFER OF CLASSIFIED TO CERTIFIED CONTRACT(S) FOR 2022-2023:

Cole, Kelsey	From: Asst Attendance – Central To: Counselor – Lakewood
DeLaRosa Avila, Holly	From: Instructional Asst III – Heusner To: Roving Teacher – Heusner
Merz-Edwards, Jean	From: Library Support – Heusner To: Library Media Specialist – Heusner
Xidis, Andrea	From: Instructional Asst III – Heusner To: Roving Teacher – Heusner

RETIREMENT OF CERTIFIED CONTRACT(S) AT THE END OF 2021-2022:

Fox-Jensen, Joy 06/28/22	Grade 4 – Oakdale
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RESIGNATION OF CERTIFIED CONTRACT(S) AT THE END OF 2021-2022:

Bonilla, Vonda 06/10/22	Grade 3 – Coronado
Jaramillo, Kenny 06/20/22	High Incidence SpEd – CKCIE/Central
Libal, Johanna 06/20/22	Certified Interventionist – Central

RESIGNATION OF SUPPLEMENTAL CONTRACT(S) FOR 2022-2023:

Jaramillo, Kenny 08/01/22	Soccer Asst Boys – Central
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CLASSIFIED APPOINTMENT(S)

McCool, Breahna 08/11/22	Cheerleader Sponsor – Central
Myers, Shea 08/11/22	Cheerleader Sponsor Asst – Central
Ringler, Angela 06/28/22	Child Dev Specialist – Heartland
Tate, Michael 07/11/22	GED Instructor – SAEC

CLASSIFIED TRANSFER(S):

Chance, Debra	From: Roving Food Service – SMS To: Lead Food Service – South Middle
Dykes, Kimberly	From: Bookkeeper I Food Serv – SMS To: Lead Food Service – South High
Evans, Mary	From: Headstart Teacher Asst II – Heartland To: Headstart Teacher Asst III – Heartland
Gargis, Frank	From: Bookkeeper I Food Serv – CHS To: Lead Food Service – Central
Lobdell, Courtney	From: Food Service Worker II – LMS To: Lead Food Service – Sunset
Mendez, Zoila	From: Admin Asst I – Lakewood To: Admin Asst I – Central
Taylor, Cindy	From: Roving Food Service – Lakewood To: Lead Food Service – Lakewood

CLASSIFIED RESIGNATION(S):

Calzada, Laura 06/24/22	Headstart Teacher Asst II – Heartland
Crowley, Molly 06/16/22	Night Custodian – South High
Daniel, Monica 06/06/22	Paraeducator – CKCIE/Cottonwood
King, Jessica 06/28/22	Instructional Asst III – Sunset
Morgan, Francie 05/19/22	Food Service Worker II – Sunset
Ramp-Davis, Samantha 06/09/22	Paraeducator – CKCIE/Enterprise Elem
Reeves, Hattie 07/05/22	Instructional Asst II – Heusner
Reynolds, Melissa 06/30/22	Paraeducator – CKCIE/Eisenhower Elem
Riechers, Jared 07/05/22	Warehouse Worker – Operations
Schnell, Alexis 06/29/22	Paraeducator – CKCIE/Coronado
Woodcox, Rachel 06/13/22	Headstart Teacher Asst III – Heartland Enterprise

Financial Reports and End-of-the-Year Bills (06-01-22 to 06-30-22)

Treasurer's Report (May)

Investment Report (May)

Journal Entries (May)

Journal Entries (June)

Approval of June 30, 2022 Unencumbered Cash Balances (A copy is attached to the permanent minutes.)

Approval of Encumbrance Listings (A copy is attached to the permanent minutes.)

Kansas Educational Technology Consortium	WebKIDSS IEP Software	\$21,806.38
ABCreative	Playground Equip Salina West	\$36,469.00
Eagle	VMWare Software	\$21,322.00

Approval of CKCIE Contract with Presence Learning (A copy is attached to the permanent minutes.)

Approval of Durham School Services Contract (A copy is attached to the permanent minutes.)

Approval of Revenue Neutral Rate (A copy is attached to the permanent minutes.)

Approval of 2022-2023 Mileage Allowance (A copy is attached to the permanent minutes.)

Approval of 2022-2023 Petty Cash Funds (A copy is attached to the permanent minutes.)

Approval of HVAC Repair with Trane (A copy is attached to the permanent minutes.)

Approval of HVAC Technical Support with Building Controls Services (BCS) (A copy is attached to the permanent minutes.)

Approval of Liquidation of Excess School Equipment and Supplies

Approval of 2022-2023 Facility Use Fees (A copy is attached to the permanent minutes.)

Motion carried: 7 Yeas, 0 Nays.

Public Forum

No one from the public asked to speak.

2022-2023 Salary and Work Conditions for Certified Staff

Eryn Wright, executive director of human resources/legal services, presented the 2022-2023 Salary and Work Conditions for Certified Staff.

Motion by Jim Fletcher, second by Gabe Grant to approve the 2022-2023 Salary and Work Conditions for Certified Staff as presented, pending NEA-Salina ratification. Motion carried: 7 Yeas, 0 Nays.

2022-2023 Salaries and Benefits for Classified, Professional/Technical and Substitutes

Eryn Wright presented the 2022-2023 Salaries and Benefits for Classified, Professional/Technical Staff and Substitutes.

Motion by Gabe Grant, second by Dana Kossow that the board approve wage increases for classified, professional/ technical, and substitute staff as presented, allow for single step movement on salary schedules and 1.7% added to the base.

Jim Fletcher left (declared conflict of interest) at 5:50 p.m.

Motion carried: 6 Yeas, 0 Nays.

Jim Fletcher returned at 5:51 p.m.

2022-2023 Salaries and Benefits for Administrators

Eryn Wright presented the 2022-2023 Salaries and Benefits for Administrators.

Motion by Dana Kossow, second by Jim Fletcher to approve the wage increases for administrators, including the superintendent, as presented, allow for single step movement and 1.7% added to the base pay. Motion carried: 7 Yeas, 0 Nays.

2022-2023 Handbook for Certified Teachers (Retired Educators)

Eryn Wright presented the 2022-2023 Handbook for Certified Teachers (Retired Educators) not subject to the Negotiated Agreement.

Motion by Gabe Grant, second by Bonnie Schamberger to approve the revisions to the 2022-2023 Handbook for Certified Teachers (Retired Educators) as presented. Motion carried: 7 Yeas, 0 Nays.

Board Policy

Eryn Wright reviewed policy revisions on second reading.

Motion by Jim Fletcher, second by Bonnie Schamberger to approve the following board policies on second reading as presented:

1. DB – Budget Planning
2. DC – Annual Operating Budget
3. DJFA – Purchasing Authority
4. IDAF – Student Privacy Policy
5. IF – Textbooks and Instructional Materials and Media Centers
6. IIA – Performance-Based Credit
7. JBC – Enrollment
8. JBE – Truancy
9. JDDC – Bullying
10. JGCD – Health Screenings
11. JGG – Transportation
12. KBA – District or School Websites

Board Representative Appointments

2022-2023 Board Representative Appointments

CKCIE Board of Control	Gabe Grant Dana Kossow (alternate)
Parks & Recreation Advisory Board	Bonnie Schamberger Ann Zimmerman
Smoky Hill Education Service Center	Mark Bandré Scott Gardner (alternate)
Head Start Policy Council	Scott Gardner
Equity Council	Dana Kossow
Salina Education Foundation	Jim Fletcher Gabe Grant
Chamber of Commerce Board	Ann Zimmerman
Salina Adult Education Center	Jim Fletcher Bonnie Schamberger
NEA-Salina Executive Board	Jim Fletcher
District Health Council	Mark Bandré
Truancy Board	Ann Zimmerman

Motion by Bonnie Schamberger, second by Scott Gardner to approve the 2022-2023 Board Representative Appointments as presented. Motion carried: 7 Yeas, 0 Nays.

2022-2023 Salina Virtual Innovation Academy Handbook

Shanna Rector, deputy superintendent, presented the 2022-2023 Salina Virtual Innovation Academy Handbook for second reading. Discussion followed.

Motion by Gabe Grant, second by Jim Fletcher to approve the 2022-2023 Salina Virtual Innovation Academy Handbook as presented. Motion carried: 7 Yeas, 0 Nay.

Enrollment Study

Ginna Wallace, RSP-Associates, presented the results of the enrollment analysis for USD 305. Discussion followed.

School Board Committee Reports and Upcoming Dates of Importance

- a. Friday, August 5, District-Wide Staff Meeting, Central High, 8:00 am
 - b. Thursday, August 11, First Day of School
 - c. November 11-13, KASB Conference, Wichita
- Mark Bandré reported on the following:
- You Make A Difference
 - Salina Education Foundation
 - SHESC Executive Cabinet

- Board Retreat

Scott Gardner reported on the following:

- Board Retreat
- Salina Adult Education Center Graduation

Jim Fletcher reported on the following:

- Board Retreat
- Salina Adult Education Center Graduation

Bonnie Schamberger reported on the following:

- Board Retreat
- Salina Adult Education Center Graduation

Gabe Grant reported on the board retreat.

Dana Kossow reported on the board retreat.

Ann Zimmerman reported on the following:

- Board Retreat
- Salina Adult Education Center Graduation

Superintendent's Report

Linn Exline updated the board on the following items:

- SPS Chat
- Enrollment (Online and Walk-In)
- Emerging Leaders Program

Information Agenda

a. Heartland Programs Update

Adjournment

Motion by Gabe Grant, second by Bonnie Schamberger to adjourn the meeting. Motion carried: 7 Yeas, 0 Nays.

President Zimmerman declared the meeting adjourned at 6:48 p.m.

Attest:

Clerk, Board of Education
Unified School District No. 305
Saline County, State of Kansas

Approved _____

Jennifer Camien, Public Information Director
Dwight Christie, Director of MIS
Linn Exline, Superintendent
Jeff Hayes, Executive Director of CKCIE
Deborah Howard, Clerk
Kari Keck, South Middle School Teacher/NEA-Salina President
Lisa Peters, Executive Director of Business
Shanna Rector, Deputy Superintendent
Kris Upson, Executive Director of Operations
Eryn Wright, Executive Director of Human Resources/Legal Services

Personnel Report
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APPOINTMENT OF CERTIFIED CONTRACT(S) 2022-2023

Agee, Brandon	8/1/2022	Certified Interventionist	Central High School
Ash, Pamela	8/1/2022	Science Teacher	South Middle School
Bellerive, Jacob	8/1/2022	Roving Teacher	Oakdale Elementary School
Bonnell, Kylie	8/1/2022	Social Worker	South Middle School
Collins, Christine	8/1/2022	High Incidence SPED Teacher	Chapman Elementary School/CKCIE
Davis, Katherine	8/1/2022	Literacy Coach	Schilling Elementary School
Farrell, Jenifer	8/1/2022	Certified Student Support	South High School
Frost, Mason	8/1/2022	Math Teacher	Central High School
Jacquart, Christina	8/1/2022	High Incidence SPED Teacher	Eisenhower Elementary School/St. Andrew's Elementary School/CKCIE
Jilka, Traci	8/1/2022	Speech Language Pathologist	CKCIE
Juenemann, Ashley	8/1/2022	Grade 3 Teacher	Sunset Elementary School
Lueders, Lars	8/1/2022	Math Teacher	Central High School
Lukavsky, Karla	8/1/2022	Roving Teacher	Coronado Elementary School
Manatrey, Marcelle	8/1/2022	Grade 1 Teacher	Schilling Elementary School
Martinez, Jenny	8/1/2022	Grade 3 Teacher	Coronado Elementary School
Mason, Kristi	8/1/2022	High Incidence SPED Teacher	Central Plains Jr./Sr. High School/CKCIE
Noel, Savannah	8/1/2022	Grade 2 Teacher	Oakdale Elementary School
Oldham, Kylee	8/1/2022	Grade 3 Teacher	Oakdale Elementary School
Potter, Pamela	8/1/2022	High Incidence SPED Teacher	Southeast of Saline Elementary School/CKCIE
Rubino, Joshua	8/1/2022	English Language Arts Teacher	Central High School
Swenson, Kira	8/1/2022	Grade 2 Teacher	Schilling Elementary School
Zhu, Jeffrey	8/1/2022	Virtual Teacher	Salina Virtual Innovation Academy

TRANSFER OF CERTIFIED CONTRACT(S) 2022-2023

Garcia, Ginger	7/25/2022	School Psychologist/Cottonwood Elementary School/Solomon Public Schools/CKCIE	School Psychologist/Lakewood Middle School
Pekarek, Brian	8/5/2022	Social Studies Teacher/Lakewood Middle School	Certified Interventionist/South High School
Szyndlar, Saralyn	8/5/2022	Early Childhood SPED Teacher/Schilling Elementary School	Early Childhood SPED Teacher/Abilene Preschools/CKCIE
Trower, Jasmine	7/26/2022	Social Worker/South Middle School	Certified Student Support/South Middle School
Wallace, Joel	8/5/2022	Grade 3 Teacher/Sunset Elementary School	Grade 5 Teacher/Sunset Elementary School

TRANSFER CLASSIFIED TO CERTIFIED CONTRACT(S) 2022-2023

Cusick, Kirk	8/1/2022	Instructional Assistant II/Oakdale Elementary School	Grade 4 Teacher/Oakdale Elementary School
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RESIGNATION OF CERTIFIED CONTRACT(S) 2021-2022

Arnold, Jocelyn	5/20/2022	Math Teacher	South High School
Lamb, Nanette	7/16/2022	Grade 5 Teacher	Sunset Elementary School

RESIGNATION OF CERTIFIED CONTRACT(S) 2022-2023

Glenn, Robert	7/21/2022	Math Teacher	Salina Virtual Innovation Academy
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APPOINTMENT OF SUPPLEMENTAL CONTRACT(S) 2022-2023

Hair, Michael	8/5/2022	Cross Country Assistant	Central High School
Lueders, Lars	8/5/2022	Wrestling Head	Central High School
Lueders, Lars	8/5/2022	Football Assistant	Central High School
Vaughn, Mark	8/5/2022	0.5 FTE Baseball Assistant	Central High School
Waldron, Alyssa	8/5/2022	Girls Golf Head	Central High School
Whitt, Derrick	8/5/2022	Boys Soccer Assistant	Central High School
Windholz, Callie	8/5/2022	Cross Country Assistant	Lakewood Middle School

RESIGNATION OF SUPPLEMENTAL CONTRACT(S) 2022-2023

DeVoe, Krista	7/6/2022	.05 FTE English Language Arts Department Chair	South High School
Dix, Brad	7/12/2022	.05 FTE Baseball Assistant	Central High School
Fenn, Lexi	7/12/2022	7th Grade Volleyball Head	Lakewood Middle School
Heckethorn, Dean	8/1/2022	Track Assistant	South Middle School
Pekarek, Brian	8/1/2022	Debate Assistant	South High School

CLASSIFIED APPOINTMENTS

Aguilar, Mayra	8/5/2022	Dining Assistant - FNS	Sunset Elementary School
Andrews, Fawn	7/28/2022	Psychometrician I	CKCIE
Bell, Lisa	8/3/2022	Paraeducator	Ell-Saline Elementary School/CKCIE
Denning, Rondi	8/3/2022	Paraeducator	Central Plains Elementary School/CKCIE
Dyer, Charles	8/3/2022	Paraeducator	White City High School/CKCIE
Hansen, Sheyenne	8/3/2022	Paraeducator	Cottonwood Elementary School
Herman, Emily	8/3/2022	Paraeducator	Ellsworth Elementary School/CKCIE

Personnel Report
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CLASSIFIED APPOINTMENTS, cont.

Jurgensmeier, Karen	8/5/2022	Administrative Assistant I	Lakewood Middle School
Madden, Autumn	7/27/2022	Administrative Assistant II	Central High School
McCoy, Kelvin	8/3/2022	Paraeducator	Central High School
McCoy, Kelvin	8/11/2022	Football Assistant	Central High School
Medrano-Garcia, Mayra	8/5/2022	Dining Assistant - FNS	Schilling Elementary School
Meredith, Tammy	8/3/2022	Paraeducator	Ellsworth High School/CKCIE
Miller, Marion	8/5/2022	Instructional Assistant II	Central High School
Pilkington, Sara	8/10/2022	Assistant Attendance	Central High School
O'Connor, Victoria	8/10/2022	Health Aide	South High School
Sanders, Sierra	8/10/2022	Instructional Assistant II	Sunset Elementary School
Seiber, Kerston	8/3/2022	Paraeducator	Lakewood Middle School
Sickler, Rosario	8/10/2022	Bilingual Education	Sunset Elementary School
Soldan, Rhonda	8/3/2022	Paraeducator	Central High School
Soom, Kendyl	8/3/2022	Paraeducator	Meadowlark Ridge Elementary School
Wilcox, Brooke	8/2/2022	COTA	CKCIE
Young, Andrew	8/5/2022	Cook - FNS	Lakewood Middle School
Zelenka, Katelynn	8/3/2022	Paraeducator	Wilson Elementary School/CKCIE

CLASSIFIED TRANSFERS

Blair, Mary Gene	8/8/2022	Foodservice Worker II/Lakewood Middle School	Kitchen Assistant - FNS/Central High School
Boyer, Johnetta	8/10/2022	Paraeducator/Oakdale Elementary School	Paraeducator/Meadowlark Ridge Elementary School
Brown, Erica	8/10/2022	Paraeducator/Cottonwood Elementary School	Receptionist/Transitions
Bujanda, Monica	8/3/2022	Bilingual Education/Coronado Elementary School	Administrative Assistant I/Central High School
Bunting, Amy	8/10/2022	Paraeducator/Sunset Elementary School	Paraeducator/Meadowlark Ridge Elementary School
Chevlan, Brenda	8/10/2022	Paraeducator/Lakewood Middle School	Paraeducator/Central High School
Clayton, Amanda	8/5/2022	Paraeducator/South Middle School	Behavior Assistant/CKCIE
Clem, Zachary	8/10/2022	Paraeducator/Central High School	Paraeducator/Lakewood Middle School
Dighera, Carol	8/10/2022	Paraeducator/Sunset Elementary School	Paraeducator/Meadowlark Ridge Elementary School
Fancher, Sarah	8/10/2022	Paraeducator/Cottonwood Elementary School	Paraeducator/Grace E. Stewart Elementary School
Gray, Taylor	8/10/2022	Paraeducator/Meadowlark Ridge Elementary School	Paraeducator/Opportunity Now
Hernandez, Lorena	8/5/2022	Receptionist/South Middle School	Administrative Assistant I/South Middle School
Ingram-Frisby, Jennifer	8/10/2022	Paraeducator/Cottonwood Elementary School	Paraeducator/Coronado Elementary School
Ivey, Anna	8/10/2022	Paraeducator/Meadowlark Ridge Elementary School	Paraeducator/Opportunity Now
Martin, Jessica	8/5/2022	Bookkeeper I - Foodservice/Meadowlark Ridge Elementary School	Lead - FNS/Sunset Elementary School
McClain, Angela	8/5/2022	Bookkeeper I - Foodservice/Sunset Elementary School	Lead - FNS/Grace E. Stewart Elementary School
Mitchell, Angela K.	8/10/2022	Instructional Assistant III/Oakdale Elementary School	Paraeducator/Coronado Elementary School
Mullen, Christina	8/1/2022	Paraeducator/Meadowlark Ridge Elementary School	Behavior Assistant/CKCIE
Picasso-Arias, Alexandra	8/10/2022	Bilingual Education/South High School	Bilingual Education/Coronado Elementary School
Ranker, Sarah	8/10/2022	Paraeducator/Wilson Elementary School/CKCIE	Paraeducator/Ellsworth Elementary School/CKCIE
Scrubby, Brittany	8/10/2022	Paraeducator/St. Andrew's Elementary School/CKCIE	Paraeducator/McKinley Elementary School/CKCIE
Snook, Toni	8/3/2022	Paraeducator/Ell-Saline Elementary School	Paraeducator/Sunset Elementary School
Taylor, Cindy	8/5/2022	Roving Foodservice Worker/Lakewood Middle School	Lead - FNS/Lakewood Middle School
Trostle, Dora	8/10/2022	Paraeducator/Ell-Saline Jr./Sr. High School/CKCIE	Paraeducator/Meadowlark Ridge Elementary School
Vargas, Cindy	8/10/2022	Paraeducator/Central High School	Paraeducator/Transitions
Waugh-Gilstrap, Nancy	8/11/2022	Bus Monitor/Abilene Heartland Early Education	Headstart Teacher Assistant II/Abilene Heartland Early Education
Williams, Melissa	8/11/2022	Paraeducator/Heusner Elementary School	Instructional Assistant II/Heusner Elementary School

CLASSIFIED RESIGNATIONS

Beckley, Megan	7/14/2022	Paraeducator	Abilene Primary School/CKCIE
Boyer, Kaitlyn	7/8/2022	Family Consultant	Heartland Early Education
Clouston, Angela	7/24/2022	Paraeducator	Coronado Elementary School
Griffitts, Houston	7/12/2022	Wrestling Assistant	Lakewood Middle School
Haigh, Katelyn	7/17/2022	Paraeducator	CKCIE
Hall, Kaylee	7/18/2022	Paraeducator	Southeast of Saline Elementary School/CKCIE
Halpain, Mariah	7/27/2022	Paraeducator	Cottonwood Elementary School
Hulse, Abby	7/11/2022	Paraeducator	Kanapolis Middle School/CKCIE
Jeffery, Cortney	7/13/2022	Paraeducator	Meadowlark Ridge Elementary School
Johnson, Kyla	7/22/2022	Instructional Assistant II	South Middle School
Kleist, Ashley	7/8/2022	Paraeducator	Solomon Elementary School/CKCIE
Koop, Mona	7/11/2022	Paraeducator	Rural Center Elementary School/CKCIE
Lehner, Marcellete	6/27/2022	Paraeducator	Kennedy Elementary School/CKCIE
Mannebach, Dayna	7/4/2022	Kitchen Assistant	Heartland Early Education
McQuillan, Shiann	7/5/2022	Headstart Teacher Assistant III	Abilene Heartland Early Education
Merrill, Hailie	7/5/2022	Paraeducator	Ellsworth High School/CKCIE

Personnel Report
August 9, 2022

CLASSIFIED RESIGNATIONS, cont.

Nekuda, Jessica	7/15/2022	Debate Assistant	Central High School
Nekuda, Jessica	7/15/2022	Forensics Assistant	Central High School
Ramirez, Alyssa	7/26/2022	Paraeducator	Coronado Elementary School
Richardson, Ashley	8/1/2022	Paraeducator	McKinley Elementary School/CKCIE
Rittel, Gustav	7/29/2022	Facilities Manager II	Lakewood Middle School
Roth, Ashton	7/26/2022	Paraeducator	McKinley Elementary School/CKCIE
Schnell, Lynzee	7/6/2022	Paraeducator	Meadowlark Ridge Elementary School
Sholtz, Dawn	8/12/2022	Family Consultant	Heartland Early Education
Snitker, Lindsay	7/28/2022	Paraeducator	Kennedy Elementary School/CKCIE
Soukup, Alan	7/27/2022	Paraeducator	Lakewood Middle School
Stuart, Ashtan	7/29/2022	Family Consultant	Heartland Early Education
Utle, Brookie Lee	7/25/2022	Assistant Attendance	South High School
Villalaz, Amanda	8/1/2022	Paraeducator	Southeast of Saline Elementary School/CKCIE
Wallace, Brady	8/5/2022	Building Mechanic	South High School

CLASSIFIED RETIREMENTS

Heno, Pam	9/2/2022	Administrative Assistant II	South High School
Hoffman, June	7/31/2022	Paraeducator	Chapman High School/CKCIE
Myers, Cheryl	7/7/2022	Administrative Assistant I	South Middle School
Rhoden, Lori	7/18/2022	Administrative Assistant II	Central High School

Personnel Report
August 9, 2022

APPOINTMENT OF CERTIFIED CONTRACT(S) 2022-2023

Foley, Elisabeth	8/15/2022	At Risk Teacher	Oakdale Elementary School
Keck, Ashton	8/5/2022	High Incidence SPED Teacher	0.5 FTE Salina Virtual Innovation Academy/0.5 FTE CKCIE

TRANSFER OF CERTIFIED CONTRACT(S) 2022-2023

Friedl, Dallas	8/5/2022	High Incidence SPED Teacher 0.5 FTE Hope High School/0.5 FTE White City High School/CKCIE	High Incidence SPED Teacher/White City High School/CKCIE
Jeffries, Charlene	8/5/2022	Roving Teacher/Sunset Elementary School	Grade 2 Teacher/Sunset Elementary School
Noeth, Julie	8/5/2022	High Incidence SPED Teacher/Hope Elementary School/CKCIE	High Incidence SPED Teacher/0.5 FTE Hope Elementary School/0.5 FTE Hope High School/CKCIE
Skidmore, Nicole	8/5/2022	Virtual Teacher/Salina Virtual Innovation Academy	Kindergarten Teacher/Sunset Elementary School

TRANSFER CLASSIFIED TO CERTIFIED CONTRACT(S) 2022-2023

Francis, Anna	8/5/2022	Paraeducator/Kennedy Elementary School/CKCIE	High Incidence SPED Teacher/Kennedy Elementary School/CKCIE
Orr, Sara	8/5/2022	Instructional Assistant III/South High School	High Incidence SPED Teacher/South High School

CLASSIFIED APPOINTMENTS

Avalos, Rachel	8/10/2022	Night Custodian	Grace E. Stewart Elementary School
Birdsall, Tara	8/10/2022	Instructional Assistant II	South Middle School
Bogart, Shelly	8/10/2022	Paraeducator	Ablene High School/CKCIE
Gerry, Stephanie	8/5/2022	Receptionist	South Middle School
Gloria, Matiana	8/10/2022	Bilingual Education	Central High School
Hinojoza Garcia, Yulissa	8/10/2022	Paraeducator	Cottonwood Elementary School
Hinklin, Angelica	8/10/2022	Paraeducator	Cottonwood Elementary School
Jurgensen, Betty	8/10/2022	Paraeducator	Opportunity Now
Lidstrom, Emma	8/1/2022	Instructional Assistant IV	Coronado Elementary School
Lopez, Nicolle	8/10/2022	Instructional Assistant II	Sunset Elementary School
Nitsch, Melinda	8/17/2022	Paraeducator	Coronado Elementary School
Perez, Gloria	8/10/2022	Paraeducator	Cottonwood Elementary School
Phelps, Jill	8/10/2022	Receptionist	Central High School
Weaver, Megan	8/10/2022	Paraeducator	Cottonwood Elementary School
Wyman, Glenda	8/10/2022	Paraeducator	South High School

CLASSIFIED TRANSFERS

Anderson, Alan	8/8/2022	Building Mechanic/Central High School	Facility Manager II/Lakewood Middle School
Bunting, Amy	8/10/2022	Paraeducator/Meadowlark Ridge Elementary School	Para Apprentice/Meadowlark Ridge Elementary School
Carlson, Lisa	8/5/2022	Paraeducator/Grace E. Stewart Elementary School	Instructional Assistant IV/Schilling Elementary School
Weis, Lisa	8/10/2022	Interpreter/South Middle School	Interpreter/South High School

CLASSIFIED RESIGNATIONS

Anderson, Susanne	7/25/2022	Pre-Kindergarten Teacher	Heartland Early Education
Ankenman, Brandy	8/1/2022	Paraeducator	Project Search/CKCIE
Campa, Victor	8/3/2022	Bilingual Education	South High School
Chaput, Kerry	8/2/2022	Paraeducator	Sacred Heart Jr./Sr. High School/CKCIE
Christensen, Alison	7/18/2022	Paraeducator	Opportunity Now
Franco, Ashley	7/31/2022	Kitchen Assistant - FNS	South Middle School
Gardner, Malcom	7/29/2022	Paraeducator	Sunset Elementary School
Geist, Nancee	8/5/2022	Headstart Teacher Assistant III	Heartland Early Education
Nekuda, Jessica	8/1/2022	Paraeducator	Central High School
Nunemaker, Tannie	8/3/2022	Paraeducator	Minneapolis High School/CKCIE
Ranker, Sarah	8/2/2022	Paraeducator	Ellsworth Elementary School/CKCIE
Scruby, Dawn	8/4/2022	Paraeducator	Chapman Elementary School/CKCIE
Wilson, Alexandria	8/3/2022	Paraeducator	Heartland Early Education

CLASSIFIED RETIREMENT

Bischoff, Barbie	8/1/2022	Paraeducator	McKinley Elementary School/CKCIE
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SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 22 DATE 071822

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
001	CHEERLEADERS	430.13	5268.98	.00	3155.19	2543.92	.00	2543.92
002	GIRLS BASKETBALL	4323.89	.00	.00	.00	4323.89	.00	4323.89
003	INDUSTRIAL METAL	200.00	70.00	.00	270.00	.00	.00	.00
004	GIRLS TENNIS	773.83	662.72	.00	.00	1436.55	.00	1436.55
005	MUSTANG V-BALL	3043.60	.00	.00	.00	3043.60	.00	3043.60
006	DEBATE	775.00	150.65	.00	.00	925.65	.00	925.65
007	HOSA: FUTURE HEA	1001.37	.00	.00	.00	1001.37	.00	1001.37
008	FUTURE FARMERS	2776.46	.00	.00	.00	2776.46	.00	2776.46
009	CONDITIONING	1937.29	232.00	.00	.00	2169.29	.00	2169.29
010	S.E.L.L.S.	6829.61	.00	.00	.00	6829.61	.00	6829.61
011	LINK (FRESHMAN O	572.68	.00	.00	.00	572.68	.00	572.68
012	ACCT CLASS	40.00	80.00	.00	120.00	.00	.00	.00
013	STUDENT COUNCIL	10721.14	.00	.00	.00	10721.14	.00	10721.14
014	THE HEAD LOCK CL	725.11	.00	.00	.00	725.11	.00	725.11
015	CLASS OF 2025	1382.65	.00	.00	.00	1382.65	.00	1382.65
016	LIBRARY LOST BOO	.00	21.00	.00	21.00	.00	.00	.00
017	VET CLUB	2060.71	2105.26	.00	787.35	3378.62	.00	3378.62
018	CLASS OF 2024	1098.74	1325.44	.00	.00	2424.18	.00	2424.18
019	TRI M	85.24	.00	.00	.00	85.24	.00	85.24
020	ADV.PLACE FUND	.00	8186.72	.00	8186.72	.00	.00	.00
022	SC PRIDE WEIGHTR	7316.11	6055.00	.00	.00	13371.11	.00	13371.11
023	KEY CLUB	651.85	.00	.00	.00	651.85	.00	651.85
024	GAY STRAIGHT ALL	163.96	.00	.00	.00	163.96	.00	163.96
025	LITERACY FUND	.87	.00	.00	.00	.87	.00	.87
026	JOURNALISM CONVE	390.00	.00	.00	.00	390.00	.00	390.00
027	CLASS OF 2022	3933.52	.00	.00	163.58	3769.94	.00	3769.94
028	CLASS OF 2023	4053.13	.00	.00	.00	4053.13	.00	4053.13
029	COLOR GUARD	1289.02	.00	.00	.00	1289.02	.00	1289.02
030	FCCLA FAMILY,CAR	2331.92	.00	.00	.00	2331.92	.00	2331.92
031	EARL BANE SCHOLA	.00	.00	.00	.00	.00	.00	.00
032	ALUMNI POST.FUND	4650.16	.00	.00	.00	4650.16	.00	4650.16
033	LIBRARY SERVICE	1033.59	.00	.00	.00	1033.59	.00	1033.59
035	BOOK RENT	255.00	1567.00	.00	1822.00	.00	.00	.00
036	DAMAGED PROPERTY	150.00	.00	.00	150.00	.00	.00	.00
038	MEAL REPLACEMENT	1.00	1.00	.00	2.00	.00	.00	.00
040	POSTAGE	352.45	.00	.00	352.45	.00	.00	.00
042	CHROMEBOOK DAMAG	.00	130.00	.00	130.00	.00	.00	.00
043	THE BOWLING FUND	486.52	662.72	.00	.00	1149.24	.00	1149.24
044	WELFARE FUND	1368.57	.00	.00	.00	1368.57	.00	1368.57
046	BEAUTIFY CENTRAL	13754.46	.00	.00	725.00	13029.46	.00	13029.46
047	SALES TAX FUND	906.26	894.48	.00	782.24	1018.50	.00	1018.50
048	ASSET BUILDING T	29.20	.00	.00	.00	29.20	.00	29.20
049	PHOTOS-ATHLETIC/	1422.10	100.34	.00	.00	1522.44	.00	1522.44
050	MODESS MACHINES	.00	.00	.00	.00	.00	.00	.00
051	LIBRARY BOOK CLU	650.54	.00	.00	.00	650.54	.00	650.54

SALINA CENTRAL H.S. ACTIVITY

BUDGET YEAR 22 DATE 071822

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
052	CS FB CONC EQU.	1982.30	.00	.00	.00	1982.30	.00	1982.30
053	GENERAL FUND	4152.03	340.00	.00	611.20	3880.83	.00	3880.83
054	TRAIL	1133.85	400.36	.00	.00	1534.21	.00	1534.21
055	WOODS FUND	3504.15	2384.79	.00	5888.94	.00	.00	.00
056	D.E.C.A.	1581.73	.00	.00	.00	1581.73	.00	1581.73
057	BOYS SOCCER	1789.61	.00	.00	.00	1789.61	.00	1789.61
058	GAME DAY SCHOLAR	22.97	.00	.00	.00	22.97	.00	22.97
059	GIRLS GOLF	759.43	.00	.00	.00	759.43	.00	759.43
060	ART CLUBS	1633.28	997.00	.00	490.19	2140.09	.00	2140.09
061	PHOTOJOURNALISM	1179.47	194.00	.00	502.75	870.72	.00	870.72
063	SPANISH CLUB	254.39	1325.44	.00	.00	1579.83	.00	1579.83
064	N. F. L.	5605.18	750.00	.00	.00	6355.18	.00	6355.18
065	NAT'L HONOR SOC.	2.28	.00	.00	.00	2.28	.00	2.28
067	QUIZ BOWL	174.11	662.72	.00	.00	836.83	.00	836.83
068	PYLON	200.12	1868.40	.00	.00	2068.52	.00	2068.52
069	S.A.D.D.	1508.23	.00	.00	.00	1508.23	.00	1508.23
070	ATHLETIC FUND	87907.01	12469.01	.00	13314.40	87061.62	.00	87061.62
071	BASKETBALL CONCE	7126.46	.00	.00	7124.24	2.22	.00	2.22
072	MUSTANG C-COUNTR	430.83	.00	.00	.00	430.83	.00	430.83
073	MUSTANG GOLF	575.96	.00	.00	.00	575.96	.00	575.96
074	SPIRIT COUNCIL	95.70	.00	.00	.00	95.70	.00	95.70
075	RACKET, INC.	71.45	.00	.00	.00	71.45	.00	71.45
076	SPLISH-SPLASH CL	1161.53	.00	.00	.00	1161.53	.00	1161.53
077	THE BASEBALL	8861.14	832.72	.00	.00	9693.86	.00	9693.86
078	THE SOFTBALL FUN	1776.38	5095.00	.00	498.17	6373.21	.00	6373.21
079	FOOTBALL CONCESS	.21	.00	.00	.00	.21	.00	.21
080	PREVENTION FUNDS	1652.88	.00	.00	.00	1652.88	.00	1652.88
081	COURTYARD PROJEC	4536.44	.00	.00	.00	4536.44	.00	4536.44
083	CLIMATE/PBIS	156.86	.00	.00	.00	156.86	.00	156.86
084	ROBOTICS CLUB	29556.19	10662.72	.00	.00	40218.91	.00	40218.91
085	FOOTBALL FUND	9899.90	2035.00	.00	36.95	11897.95	.00	11897.95
086	GIRLS SOCCER FUN	2042.49	523.00	.00	.00	2565.49	.00	2565.49
087	MUSTANG B-BALL	4706.34	.00	.00	.00	4706.34	.00	4706.34
088	MUSTANG TRACK CL	4665.71	563.85	.00	2109.30	3120.26	.00	3120.26
089	DRAMATIC CLUB	.64	.00	.00	.00	.64	.00	.64
090	FR SPIRIT SING.	753.62	.00	.00	.00	753.62	.00	753.62
091	INSTR. MUSIC	1771.16	.00	.00	.00	1771.16	.00	1771.16
092	ORCHESTRA	15396.24	.00	.00	.00	15396.24	.00	15396.24
093	VOCAL MUSIC	6955.08	495.00	.00	640.50	6809.58	.00	6809.58
094	PRODUCTION FUND	2670.58	535.47	.00	.00	3206.05	.00	3206.05
096	CENTRAL PERK	3597.93	196.80	.00	.00	3794.73	.00	3794.73
097	SC BOOSTER	9217.75	.00	.00	.00	9217.75	.00	9217.75
098	PBD	383.30	.00	.00	.00	383.30	.00	383.30
099	CHESS CLUB	255.38	331.36	.00	.00	586.74	.00	586.74
		315675.97	70175.95	.00	47884.17	337967.75	.00	337967.75

Caroline Dew
Matthew By

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 070222

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	LIBRARY	13.66	13.00	.00	26.66	.00	.00	.00
011	ADVANCED PLACEME	.00	.00	.00	.00	.00	.00	.00
013	M MACHINES	.00	.00	.00	.00	.00	.00	.00
014	REIMBURSABLE ART	875.00	60.00	.00	935.00	.00	.00	.00
015	REIMBURSABLE LUM	1436.30	175.28	.00	1611.58	.00	.00	.00
016	TEXTBOOK RENTAL	960.00	75.00	.00	1035.00	.00	.00	.00
017	TEXTBOOK L&D	12.00	110.00	.00	122.00	.00	.00	.00
018	ACTIVITY TICKETS	384.44	.00	.00	.00	384.44	.00	384.44
019	ATHLETICS	95882.96	1138.28	.00	5971.46	91049.78	.00	91049.78
021	CHEERLEADERS	4658.85	3477.64	.00	3967.80	4168.69	.00	4168.69
022	CHROMEBOOKS L&D	200.00	100.00	.00	300.00	.00	.00	.00
023	PEPPERS	704.77	.00	.00	.00	704.77	.00	704.77
024	BASEBALL	7900.05	.00	.00	.00	7900.05	.00	7900.05
025	BOYS BASKETBALL	2912.09	.00	.00	.00	2912.09	.00	2912.09
026	GIRLS BASKETBALL	2906.66	.00	.00	.00	2906.66	.00	2906.66
027	TRACK	1740.22	.00	.00	.00	1740.22	.00	1740.22
028	FOOTBALL	7001.39	.00	.00	3173.77	3827.62	.00	3827.62
029	BOYS GOLF	645.44	.00	.00	.00	645.44	.00	645.44
030	BOYS SWIM	1713.46	.00	.00	.00	1713.46	.00	1713.46
031	GIRLS SWIM	266.52	75.00	.00	.00	341.52	.00	341.52
032	GIRLS TENNIS	689.26	161.94	.00	.00	851.20	.00	851.20
033	CROSS COUNTRY	1411.44	.00	.00	.00	1411.44	.00	1411.44
034	GIRLS SOCCER	7077.94	.00	.00	.00	7077.94	.00	7077.94
035	VOLLEYBALL	2366.38	.00	.00	.00	2366.38	.00	2366.38
036	CONDITIONING	2463.10	35.00	.00	.00	2498.10	.00	2498.10
037	WRESTLING	8627.21	.00	.00	.00	8627.21	.00	8627.21
038	INTERNATIONAL CU	302.66	.00	.00	.00	302.66	.00	302.66
039	BOWLING	1054.65	.00	.00	50.00	1004.65	.00	1004.65
040	SAFE	851.39	.00	.00	.00	851.39	.00	851.39
041	ST. ASSOCIATION	14699.75	.00	.00	.00	14699.75	.00	14699.75
042	COFFEE BAR	1006.94	.00	.00	.00	1006.94	.00	1006.94
043	BIG BROTHERS BIG	120.44	.00	.00	.00	120.44	.00	120.44
044	POSITIVE REWARDS	2701.94	.00	.00	.00	2701.94	.00	2701.94
045	DEBATE/FORENSICS	3725.08	1571.88	.00	5052.96	244.00	.00	244.00
046	NHS	5421.83	.00	.00	.00	5421.83	.00	5421.83
047	CONCESSIONS-FB	.00	.00	.00	.00	.00	.00	.00
048	PROM	3511.93	.00	.00	.00	3511.93	.00	3511.93
049	SCIENCE OLYMPIAD	128.32	.00	.00	.00	128.32	.00	128.32
050	FCA	1615.62	.00	.00	.00	1615.62	.00	1615.62
051	BAND	5728.81	50.00	.00	267.00	5511.81	.00	5511.81
052	BAND UNIFORM CLE	1101.79	.00	.00	.00	1101.79	.00	1101.79
053	JAZZ BAND	67.75	.00	.00	.00	67.75	.00	67.75
054	ORCHESTRA	2360.59	.00	.00	.00	2360.59	.00	2360.59
055	VOCAL	3565.81	527.60	.00	92.49	4000.92	.00	4000.92
056	DRAMA	2228.62	.00	.00	89.00	2139.62	.00	2139.62
057	PRODUCTIONS	6265.57	.00	.00	23.15	6242.42	.00	6242.42
058	CLASS OF 2022	365.75	.00	.00	165.75	200.00	.00	200.00

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 070222

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
060	CLASS OF 2023	1677.19	.00	.00	.00	1677.19	1677.19
061	CLASS OF 2024	75.60	.00	.00	.00	75.60	75.60
062	CLASS OF 2025	190.02	.00	.00	.00	190.02	190.02
063	QUIZ BOWL	293.72	.00	.00	.00	293.72	293.72
064	CRIMSTOPPERS	95.52	.00	.00	.00	95.52	95.52
065	SWIM TEAM DISPLA	1206.60	.00	.00	.00	1206.60	1206.60
066	LIBRARY SERVICE	951.23	.00	.00	.00	951.23	951.23
067	CULINARY ARTS	1815.77	.00	.00	.00	1815.77	1815.77
069	SPECIAL ED/VANDE	521.83	.00	.00	.00	521.83	521.83
070	GRAPHIC DESIGN D	5554.98	40.00	.00	.00	5594.98	5594.98
071	SKILLSUSA	266.89	.00	.00	.00	266.89	266.89
072	FCCLA	2724.13	.00	.00	.00	2724.13	2724.13
074	CATERING	71.58	.00	.00	.00	71.58	71.58
075	FRENCH CLUB	316.85	.00	.00	.00	316.85	316.85
077	EARL BANE MICRO-	.00	.00	.00	.00	.00	.00
078	PREENER	5483.06	196.80	.00	.00	5679.86	5679.86
079	TRIPODIUM	1286.53	.00	.00	.00	1286.53	1286.53
080	CONCESSIONS-BB	823.02	.00	.00	.00	823.02	823.02
081	STUDENT NEEDS	5243.45	5.98	.00	650.81	4598.62	4598.62
082	SALES TAX	842.40	234.70	.00	842.42	234.68	234.68
083	SIT FUNDS	20000.00	.00	.00	.00	20000.00	20000.00
085	BPA CLUB	3144.60	.00	.00	.00	3144.60	3144.60
086	BOYS SOCCER	4323.47	.00	.00	879.29	3444.18	3444.18
087	FLAG TEAM	208.33	.00	.00	.00	208.33	208.33
088	ROBOTICS CLUB	2518.33	.00	.00	.00	2518.33	2518.33
089	SOFTBALL	7635.62	.00	.00	.00	7635.62	7635.62
091	PAW MART	3158.77	.00	.00	247.82	2910.95	2910.95
092	LINK CREW	786.31	.00	.00	.00	786.31	786.31
093	SCHOOL AESTHETIC	501.63	151.97	.00	.00	653.60	653.60
094	MULTIMEDIA	712.01	.00	.00	.00	712.01	712.01
095	GIRLS GOLF	579.91	.00	.00	.00	579.91	579.91
097	JAG	1643.63	.00	.00	.00	1643.63	1643.63
200	WOODALL-FLC	.00	.00	.00	.00	.00	.00
203	TREE HUGGERS	77.74	.00	.00	.00	77.74	77.74
204	HOSA	1615.39	.00	.00	.00	1615.39	1615.39
205	PBD	11.00	.00	.00	.00	11.00	11.00
206	GAY-STRAIGHT ALL	1254.26	.00	.00	.00	1254.26	1254.26
207	FLC	823.39	.00	.00	.00	823.39	823.39
208	SUMMER SCHOOL-DR	8632.50	6287.50	.00	14920.00	.00	.00
209	SUMMER SCHOOL-EN	.00	3245.00	.00	3245.00	.00	.00
210	COMIC BOOK CLUB	340.27	.00	.00	.00	340.27	340.27
211	BULLY PREVENTION	193.37	.00	.00	.00	193.37	193.37

SALINA HIGH SCHOOL-SOUTH

BUDGET YEAR 22 DATE 070222

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
214	SUBSTANCE PREVEN	2535.94	.00	.00	.00	2535.94	.00	2535.94
215	BOYS TENNIS	524.57	254.90	.00	.00	779.47	.00	779.47
218	ART FUND	39.84	.00	.00	.00	39.84	.00	39.84
221	TEEN BUILDERS	475.87	.00	.00	.00	475.87	.00	475.87
222	FNS MEAL REPLACE	.00	.00	.00	.00	.00	.00	.00
		-----	-----	-----	-----	-----	-----	-----
		300851.50	17987.47	.00	43668.96	275170.01	.00	275170.01

Julie Work
7-5-22
Curry
7-5-22

LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 22 DATE 070522

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
			+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
010	TEXTBOOK RENTAL	50.00	.00	.00	50.00	.00	.00	.00
012	PRINCIPAL'S FUND	4224.94	.00	.00	.00	4224.94	.00	4224.94
013	LOST/DAMAGED TEX	77.00	.00	.00	77.00	.00	.00	.00
014	FS MEAL REPLACEM	.00	.00	.00	.00	.00	.00	.00
015	RAINBOW SPECTRUM	114.01	.00	.00	.00	114.01	.00	114.01
016	LOST LIBRARY BOO	30.00	.00	.00	30.00	.00	.00	.00
017	CHROMEBOOK DAMAG	150.00	.00	.00	150.00	.00	.00	.00
019	ACADEMIC COACHES	19.32	.00	.00	.00	19.32	.00	19.32
022	LAKE PROJECT	748.33	.00	.00	.00	748.33	.00	748.33
027	7TH FOOTBALL FUN	18.15	.00	.00	.00	18.15	.00	18.15
028	ATHLETIC	15249.06	.00	.00	.00	15249.06	.00	15249.06
029	FOOTBALL FUNDRAI	91.61	.00	.00	.00	91.61	.00	91.61
030	GIRLS BBALL FUND	912.20	.00	.00	.00	912.20	.00	912.20
031	TENNIS FUNDRAISE	5.12	.00	.00	.00	5.12	.00	5.12
032	BOYS' BBALL FUND	419.52	.00	.00	.00	419.52	.00	419.52
033	VOLLEYBALL FUNDR	956.45	.00	.00	.00	956.45	.00	956.45
034	FCA	312.57	.00	.00	.00	312.57	.00	312.57
035	STUDENT PREVENTI	367.66	.00	.00	.00	367.66	.00	367.66
036	SCIENCE FIELD TR	3948.14	.00	.00	.00	3948.14	.00	3948.14
037	STUCO	2635.03	.00	.00	.00	2635.03	.00	2635.03
043	SOCIAL STUDIES F	851.03	.00	.00	.00	851.03	.00	851.03
044	ALC FUNDRAISER	166.81	.00	.00	.00	166.81	.00	166.81
045	CAREERS & LIFE F	96.55	.00	.00	.00	96.55	.00	96.55
046	BAND	6941.52	.00	.00	.00	6941.52	.00	6941.52
049	FACS DEPT	1336.02	.00	.00	.00	1336.02	.00	1336.02
050	ORCHESTRA	93.11	.00	.00	.00	93.11	.00	93.11
052	9TH HOUR	132.23	.00	.00	.00	132.23	.00	132.23
058	BOX TOPS	.00	.00	.00	.00	.00	.00	.00
064	PE DEPT	242.90	.00	.00	.00	242.90	.00	242.90
076	STANG GANG	114.08	.00	.00	.00	114.08	.00	114.08
077	LAKWOOD TRI-M G	.00	.00	.00	.00	.00	.00	.00
078	DODGEBALL TOURNA	797.94	.00	.00	.00	797.94	.00	797.94
079	ROBOTICS CLUB	5376.15	.00	.00	.00	5376.15	.00	5376.15
082	STUDENT FUNDRAIS	138.16	.00	.00	.00	138.16	.00	138.16
083	CROSS COUNTRY FU	9.68	.00	.00	.00	9.68	.00	9.68
084	STUDENT NEEDS FU	103.67	.00	.00	.00	103.67	.00	103.67
085	STUDENT SUPPLY	1376.86	.00	.00	.00	1376.86	.00	1376.86
091	SALES TAX	155.36	.00	.00	74.09	81.27	.00	81.27
092	ESL FUNDRAISER	26.87	.00	.00	.00	26.87	.00	26.87
094	PUBLICATIONS	3777.15	.00	.00	.00	3777.15	.00	3777.15
097	CONCESSIONS	2993.66	.00	.00	.00	2993.66	.00	2993.66
098	CHEERLEADERS	3008.49	.00	.00	.00	3008.49	.00	3008.49

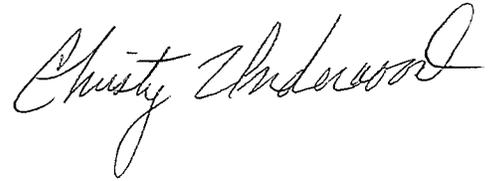
LAKWOOD MIDDLE SCHOOL

BUDGET YEAR 22 DATE 070522

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER.	CURRENT	PREV. YEAR	CURRENT	END. PER.	PREV. & CURR.	UNENCUMBERED
		CASH BALANCE	+REVENUES	-PO EXPENSES	-EXPENSES	=CASH BALANCE	-ENCUMBRANCES	=CASH BALANCE
123	MUSIC/GUITAR	500.00	.00	.00	.00	500.00	.00	500.00
		-----	-----	-----	-----	-----	-----	-----
		58567.35	.00	.00	381.09	58186.26	.00	58186.26



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MAPP2
 MONTHLY CASH BALANCE

SALINA SOUTH MIDDLE SCHOOL

BUDGET YEAR 22 DATE 070822

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. PREV. & CURR. =CASH BALANCE -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	YEARBOOK	14841.99	27.46	.00	.00	14869.45 .00	14869.45
011	TEXTBOOK RENTAL	100.00	.00	.00	100.00	.00 .00	.00
012	FS MEAL REPLACEM	6.42	.00	.00	6.42	.00 .00	.00
013	LOST BOOKS	72.00	.00	.00	72.00	.00 .00	.00
014	ATHLETICS	23291.99	1085.50	.00	.00	24377.49 .00	24377.49
015	STUDENT FUNDRAIS	4987.92	415.58	.00	.00	5403.50 .00	5403.50
016	MATH COUNTS	25.32	.00	.00	.00	25.32 .00	25.32
017	FLC	884.11	.00	.00	.00	884.11 .00	884.11
018	LIBRARY BOOK FAI	38.60	.00	.00	.00	38.60 .00	38.60
019	SMS SCHOOL IMPRO	11532.62	.00	.00	.00	11532.62 .00	11532.62
020	ART CLUB	4498.15	.00	.00	.00	4498.15 .00	4498.15
021	CONCESSIONS	2932.41	.00	.00	.00	2932.41 .00	2932.41
022	VOCAL MUSIC	1487.23	.00	.00	.00	1487.23 .00	1487.23
023	BAND	18.43	.00	.00	.00	18.43 .00	18.43
024	SCHOOL SAFETY	198.35	.00	.00	.00	198.35 .00	198.35
025	FAMILY & CONSUME	51.58	.00	.00	.00	51.58 .00	51.58
026	STUDENT COUNCIL	5831.38	.00	.00	.00	5831.38 .00	5831.38
027	SALES TAX	387.48	2.54	.00	276.26	113.76 .00	113.76
028	CHEERLEADERS	590.01	.00	.00	.00	590.01 .00	590.01
029	SCIENCE CLUB	1065.79	.00	.00	.00	1065.79 .00	1065.79
030	LOST LIBRARY BOO	24.00	.00	.00	24.00	.00 .00	.00
031	FOOTBALL	1591.13	.00	.00	.00	1591.13 .00	1591.13
032	VOLLEYBALL	725.67	.00	.00	.00	725.67 .00	725.67
033	WRESTLING	978.58	.00	.00	.00	978.58 .00	978.58
034	BOYS BASKETBALL	807.33	.00	.00	.00	807.33 .00	807.33
035	GIRLS BASKETBALL	1994.36	.00	.00	.00	1994.36 .00	1994.36
036	TRACK	461.07	.00	.00	.00	461.07 .00	461.07
037	TENNIS	24.02	.00	.00	.00	24.02 .00	24.02
038	ORCHESTRA	152.25	.00	.00	.00	152.25 .00	152.25
039	CROSS COUNTRY	698.39	.00	.00	.00	698.39 .00	698.39
040	PHYSICAL EDUCATI	440.03	.00	.00	.00	440.03 .00	440.03
041	GUITAR CLASS GRA	2338.70	.00	.00	.00	2338.70 .00	2338.70
042	LIBRARY MEMORIAL	304.06	.00	.00	.00	304.06 .00	304.06
043	PRINCIPAL'S OFFI	529.83	.00	.00	.00	529.83 .00	529.83
044	GIFTED PROGRAM	1066.45	.00	.00	.00	1066.45 .00	1066.45
045	FCA	85.75	.00	.00	.00	85.75 .00	85.75
046	TRI-M MUSIC HONO	232.21	.00	.00	.00	232.21 .00	232.21
047	CHROMEBOOK DAMAG	100.00	.00	.00	100.00	.00 .00	.00
		85395.61	1531.08	.00	578.68	86348.01 .00	86348.01

Jamie Jackson
 7/8/22

Dustin Dool
 7/13/22

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MAPP2
MONTHLY CASH BALANCE

SE COOP ACT FUND

BUDGET YEAR 22 DATE 070622

FUND TYPE= ALL

LEDGER DATES 060122 - 063022

FUND	NAME	BEG. PER. CASH BALANCE	CURRENT +REVENUES	PREV. YEAR -PO EXPENSES	CURRENT -EXPENSES	END. PER. =CASH BALANCE	PREV. & CURR. -ENCUMBRANCES	UNENCUMBERED =CASH BALANCE
010	OPPORTUNITY NOW	576.58	.00	.00	.00	576.58	.00	576.58
020	EXCEPTIONAL CATE	15394.75	.48	.00	168.52	15226.71	.00	15226.71
050	O.N. SEWING CLUB	80.79	.00	.00	.00	80.79	.00	80.79
060	TRANSITIONS	2770.58	369.00	.00	58.73	3080.85	.00	3080.85
070	SHIRTS BY TRANSI	234.04	450.00	.00	.00	684.04	.00	684.04
099	SALES TAX FUND	107.54	.00	.00	.00	107.54	.00	107.54
		19164.28	819.48	.00	227.25	19756.51	.00	19756.51

Nancy Spivey 7/6/22


UMB
USD #305 HEALTH INSURANCE TRUST
PORTFOLIO APPRAISAL
as of 6/30/2022

Units	Description	Maturity Date	Total Cost	Unit Price	Market Value
150,000	United States Treasury Note/Bond 1.75% 15 Jul 2022	7/15/2022	\$151,062.11	1.000210	\$150,031.50
150,000	United States Treasury Note/Bond .125% 30 Sep 2022	9/30/2022	\$149,906.25	0.995840	\$149,376.00
175,000	United States Treasury Note/Bond 2% 30 Nov 2022	11/30/2022	\$176,078.95	0.998440	\$174,727.00
200,000	United States Treasury Note/Bond 2.125% 31 Dec 2022	12/31/2022	\$201,963.43	0.997890	\$199,578.00
100,000	United States Treasury Note/Bond .125% 31 Mar 2023	3/31/2023	\$99,933.59	0.980590	\$98,059.00
175,000	United States Treasury Note/Bond 2.75% 30 Apr 2023	4/30/2023	\$177,920.06	0.998950	\$174,816.25
200,000	United States Treasury Note/Bond .125% 15 May 2023	5/15/2023	\$199,734.38	0.976330	\$195,266.00
100,000	United States Treasury Note/Bond 1.75% 15 May 2023	5/15/2023	\$101,532.73	0.990230	\$99,023.00
200,000	United States Treasury Note/Bond .125% 31 May 2023	5/31/2023	\$199,671.88	0.975230	\$195,046.00
200,000	United States Treasury Note/Bond .25% 15 Jun 2023	6/15/2023	\$200,041.53	0.974570	\$194,914.00
225,000	United States Treasury Note/Bond .125% 30 Jun 2023	6/30/2023	\$224,613.28	0.972700	\$218,857.50
225,000	United States Treasury Note/Bond .125% 15 Jul 2023	7/15/2023	\$224,560.55	0.971210	\$218,522.25
225,000	United States Treasury Note/Bond .125% 31 Jul 2023	7/31/2023	\$224,525.39	0.970000	\$218,250.00
325,000	United States Treasury Note/Bond 2.5% 15 Aug 2023	8/15/2023	\$334,746.02	0.994610	\$323,248.25
300,000	United States Treasury Note/Bond .125% 31 Aug 2023	8/31/2023	\$297,169.93	0.967460	\$290,238.00
325,000	United States Treasury Note/Bond .125% 15 Sep 2023	9/15/2023	\$323,438.48	0.966450	\$314,096.25
325,000	United States Treasury Note/Bond .25% 30 Sep 2023	9/30/2023	\$324,187.50	0.967030	\$314,284.75
325,000	United States Treasury Note/Bond .375% 31 Oct 2023	10/31/2023	\$323,260.74	0.966410	\$314,083.25
325,000	United States Treasury Note/Bond .5% 30 Nov 2023	11/30/2023	\$323,832.03	0.966020	\$313,956.50
175,000	United States Treasury Note/Bond .125% 15 Dec 2023	12/15/2023	\$170,843.75	0.959530	\$167,917.75
250,000	United States Treasury Note/Bond 2.25% 31 Jan 2024	1/31/2024	\$252,998.05	0.988630	\$247,157.50
225,000	United States Treasury Note/Bond 2.375% 29 Feb 2024	2/29/2024	\$227,252.93	0.990550	\$222,873.75
250,000	United States Treasury Note/Bond 2.25% 31 Mar 2024	3/31/2024	\$247,844.73	0.987420	\$246,855.00
225,000	United States Treasury Note/Bond 2.5% 30 Apr 2024	4/30/2024	\$223,309.57	0.991290	\$223,040.25
300,000	United States Treasury Note/Bond 2.5% 15 May 2024	5/15/2024	\$300,281.24	0.991020	\$297,306.00
U.S. GOVERNMENT & AGENCY BONDS			\$5,680,709.10		\$5,561,523.75
CASH AND EQUIVALENTS					
Short Term Funds - Federated Hermes Gov't Obli Fund #5			<u>\$2,268,753.73</u>		<u>\$2,268,753.73</u>
TOTAL PORTFOLIO			<u>\$7,949,462.83</u>		<u>\$7,830,277.48</u>

August 9, 2022

V.-f. Consent Agenda

Approve Encumbrance Listings

Encumbrance Listings
Items over \$20,000 Not Requiring Formal Bid Per K.S.A. 72-1151

Vendor	Item Description & Quantity	Amount
Houghton Mifflin Harcourt	8 – Building Copies for Special Education (K-5) 1 – Kindergarten Classroom Teacher Set 16 – Kindergarten Textbooks 12 – Grade Three Textbooks	\$30,945.45

Into Reading, our current elementary reading curriculum, was adopted in the spring of 2022. Additional teacher materials are being purchased for each building in the district to be made available for special education teachers. This purchase will provide greater support for special education teachers to meet the needs of students. Adjustments for grade-level enrollment numbers require an additional classroom teacher set of materials along with student textbooks.

Vendor	Item Description & Quantity	Amount
Accelerate Education	Online Mathematic Support for Grades 7-12 Per Pupil Cost \$400 for Each Full-Year Course Enrollment Projection – 75 Students	\$30,000

Accelerate Education is the curriculum provider platform approved for Salina Virtual Innovation Academy (SVIA). This expansion of services will provide access to certified mathematics teachers for grades 7-12 to support SVIA students with the online mathematics coursework. If enrollment changes, an additional per pupil cost will be incurred.

It is recommended that you approve the Encumbrance Listings as presented.

VI. PUBLIC FORUM

VII. SCHOOL BOARD REPORTS AND UPCOMING DATES OF IMPORTANCE

A. Thursday, August 11, First Day of School

B. Thursday, September 22, SEF Fall Breakfast, Salina Country Club, 7:00 am

C. November 11-13, KASB Annual Conference, Wichita

VIII. SUPERINTENDENT'S REPORT

IX. INFORMATION AGENDA

A. Heartland Early Education Update

Heartland Early Education >>> Director's Report

Lesa Larson
August 2022



1) ***Enrollment ending 6.30.2022**

Early Head Start: 137/166

Head Start: 22/22 (summer enrollment in child care partners)

**Funded enrollment requirements are still somewhat flexible as we begin the 2022-23 school year.*

2) **Attendance Rates ending 6.30.2022**

EHS Center-Based: 90%

EHS Home-Based: 100%

Head Start: 86%

3) **Snacks and meals served (June)**

School	Breakfast	Lunch	PM Snack	Total	Revenue Recv'd.
Abilene					
Enterprise					
Ellsworth					
Salina Education Center					
Salina Heartland (HS/EHS)	929	933	773	2635	6260.49
Total CACFP Meals	929	933	773	2635	\$6260.49

4) **New Hires**

Name	Position	Effective
<i>No new hires at this time</i>	-----	-----

Transfers

Name	Old Position	New Position	Effective
Madison O'Brien	Teacher Assistant II	Teacher Assistant III	8.1.2022
Casi Scriven	Prekindergarten Teacher - 261 Day	Prekindergarten Teacher - 188 Day	8.8.2022
Christiana Carrazco	Teacher Assistant II - 261 Day	Teacher Assistant II - 188 Day	8.11.2022
Nancy Waugh-Gilstrap	Bus Monitor	Teacher Assistant II	8.11.2022

Resignations

Name	Position	Effective
Dayna Mannebach	Kitchen Assistant	7.4.2022
Shiann McQuillan	Teacher Assistant III	7.5.2022
Kaitlyn Boyer	Family Consultant	7.8.2022
Susanne Anderson	Prekindergarten Teacher	7.25.2022
Ashtan Stuart	Family Consultant	7.29.2022
Dawn Sholtz	Family Consultant	8.12.2022

- 5) Heartland has sustained the weekend food support program and as the 2021-22 year ended, we distributed 1,967 bags. With persistently high food prices, we don't expect to see a decline in this program anytime soon. This program is possible through funds awarded by the CHIP grant and other donations.
- 6) The Federal grant application approved was originally for \$120,000 less than the current year budget approval due to the enrollment reduction. After the grant application was submitted, the Regional Office requested we revise the budget application and utilize the funds to increase staff salaries. All staff received the approved district salary increase effective July 1 using the COLA and Quality funds received. All teacher assistants also received a job reclassification to increase hourly wages. Staff were recently notified of this additional salary increase. Starting teacher assistant hourly wage for 21-22 was \$12.14 per hour. Starting teacher assistant hourly wage for 22-23 will be \$13.50 per hour. This is an increase of 11.2%.
- 7) The Salina Parents as Teachers program has met all Essential Requirements for the 2021-2022 service year. The program moved from a provisional status to a compliance status, improving in many areas. The primary goal for the 2021-2022 was increasing visit frequency for families with two or more stressors. The strategies included monthly monitoring of home visit frequency, addressing each family's situation during reflective supervision, and creating strategies to complete the required number of visits over the entire year vs just focusing on one month at a time. The improvement has occurred with some support from the national PAT team, which helped in narrowing goals and implementing strategies and providing monthly virtual support meetings.

EXECUTIVE SESSION
District Office
August 9, 2022

PERSONNEL

I move that the Board of Education go into executive session at _____ for _____ minutes for the purpose of discussing personnel matters of non-elected personnel and their contractual obligations because if this matter were discussed in open session it might invade the privacy of those discussed and that the Board of Education reconvene into open session at _____ in the SEC Room.

XI. WORKSESSION

A. Budget

XII. ACTION AGENDA III

A. Notice of Hearing for 2022-2023 Budget

Lisa Peters, executive director of business, will review the Notice of Hearing for the 2022-2023 budget.

It is recommended that you approve the publication of the Notice of Hearing for the 2022-2023 budget.

B. Notice of Hearing for Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

Lisa Peters, executive director of business, will review the Notice of Hearing for Exceeding the Revenue Neutral Tax Rate for the 2022-2023 school year.

It is recommended that you approve the publication of the Notice of Hearing for Exceeding the Revenue Neutral Tax Rate for the 2022-2023 school year.

Notice of Hearing 2022-2023 Budget

The governing body of Unified School District 305 will meet on the 13th day of September 2022 at 5:35 PM at 1511 Gypsum Avenue, Salina, KS 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, building needs assessment and Board state assessments review is available at the district office on the district website and will be available at this hearing.

The Amount of 2022 Tax to be Levied and Expenditures (published below) establish the maximum limits of the 2022-2023 Budget. The 'Est. Tax Rate' (column 7), shown for comparative purposes, is subject to slight change depending on final assessed valuation.

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OPERATING								
General	06	51,446,197	20.000	53,009,435	20.000	53,818,945	9,186,579	20.000
Supplemental General (LOB)	08	16,891,490	15.988	17,070,937	15.254	17,723,492	7,861,271	14.572
SPECIAL REVENUE								
Federal Funds	07	10,959,963		14,873,052		17,633,231		
Adult Education	10	471,202	0.749	564,786	0.750	700,000	404,618	0.750
Preschool-Aged At-Risk	11	277,936		209,500		240,000		
Adult Supplemental Education	12	0		0		0		
At Risk (K-12)	13	10,600,000		11,160,500		11,500,000		
Bilingual Education	14	1,069,491		1,126,444		1,240,000		
Virtual Education	15	87,403		471,630		540,000		
Capital Outlay	16	6,023,417	7.988	6,239,122	8.000	14,285,000	4,315,920	8.000
Driver Training	18	3,537		34,655		54,000		
Declining Enrollment	19	0	0.000	0	0.000	0	0	0.000
Extraordinary School Program	22	0		0		0		
Food Service	24	3,640,227		4,566,635		5,630,325		
Professional Development	26	290,664		271,286		560,000		
Parent Education Program	28	132,323		132,171		141,000		
Summer School	29	649		11,988		35,000		
Special Education	30	13,429,618		13,610,316		15,824,000		
Cost of Living	33	0	0.000	0	0.000	0	0	0.000
Career and Postsecondary Education	34	1,133,219		1,160,914		1,350,000		
Gifts and Grants	35	679,432		732,522		830,442		
Special Liability Expense Fund	42	0	0.000	0	0.000	0	0	0.000
School Retirement	44	0	0.000	0	0.000	0	0	0.000
Extraordinary Growth Facilities	45	0	0.000	0	0.000	0	0	0.000
Special Reserve Fund	47	11,239,987		10,929,586				
KPERS Special Retirement Contribution	51	9,523,018		10,236,553		11,464,939		
Contingency Reserve	53	0		0				
Textbook & Student Material Revolving	55	77,337		1,402,153				
Activity Fund	56	163,798		189,972				
DEBT SERVICE								
Bond and Interest #1	62	9,674,538	10.729	10,112,410	10.899	10,157,776	5,342,551	9.903
Bond and Interest #2	63	0	0.000	0	0.000	0	0	0.000
No-Fund Warrant	66	0	0.000	0	0.000	0	0	0.000
Special Assessment	67	0	0.000	0	0.000	0	0	0.000
Temporary Note	68	0	0.000	0	0.000	0	0	0.000
COOPERATIVES								
Special Education	78	26,938,688		27,618,145		31,200,000		
TOTAL USD EXPENDITURES	100	174,754,134	55.454	185,734,712	54.903	194,928,150	27,110,939	53.225
Less: Transfers	105	38,562,720		40,913,809		30,321,534		
NET USD EXPENDITURES	110	136,191,414		144,820,903		164,606,616		
TOTAL USD TAXES LEVIED	115	26,390,683		26,319,004		27,110,939		

1. Sponsoring District Only

*Tax Rates are expressed in Mills

Notice of Hearing 2022-2023 Budget

	Code 99 Line	2020-2021 Actual		2021-2022 Actual		2022-2023 Proposed Budget		
		Actual Expenditures (1)	Actual Tax Rate* (2)	Actual Expenditures (3)	Actual Tax Rate* (4)	Budgeted Expenditures (5)	Amount of 2022 Tax to be Levied (6)	Est. Tax Rate* (7)
OTHER								
Historical Museum	80	0	0.000	0	0.000	0	0	0.000
Public Library Board	82	0	0.000	0	0.000	0	0	0.000
Public Library Board Employee Benefits	83	0	0.000	0	0.000	0	0	0.000
Recreation Commission	84	0	0.000	0	0.000	0	0	0.000
Rec Comm Emp Benefits & Spec Liab	86	0	0.000	0	0.000	0	0	0.000
TOTAL OTHER	120	0	0.000	0	0.000	0	0	0.000
TOTAL TAXES LEVIED	125	\$26,390,683		\$26,319,004		\$27,110,939		
Assessed Valuation - General Fund	128	\$449,560,120		\$453,361,239		\$459,328,948		
Assessed Valuation - All Other Funds	130	\$490,330,664		\$493,942,168		\$539,490,036		
Assessed Valuation - Capital Outlay	129	\$482,198,050		\$484,821,076		\$539,490,036		
Outstanding Indebtedness, July 1		2020		2021		2022		
General Obligation Bonds	135	109,280,000		105,545,000		99,700,000		
Capital Outlay Bonds	140	0		0		0		
Temporary Note	145	0		0		0		
No-Fund Warrant	150	0		0		0		
Lease Purchase Principal	153	0		0		0		
TOTAL USD DEBT	155	109,280,000		105,545,000		99,700,000		

*Tax Rates are expressed in Mills

Board President _____ Clerk of the Board _____

Exceeding the Revenue Neutral Tax Rate for the 2022-2023 School Year

The governing body of Unified School District 305 will meet on the 13th day of September 2022 at 5:30 PM at 1511 Gypsum Avenue, Salina, KS 67401 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to be levied. Detailed budget information, including budget profile, is available at the district office and will be available at this hearing.

Revenue Neutral Tax Rate

	2021-2022			2022-2023	
	Actual Tax Levied	Actual Tax Rate	Neutral Tax Rate	Estimated Tax Levied	Est. Tax Rate
General	\$9,059,457	20.000	19.740	\$9,186,579	20.000
Capital Outlay	\$0	0.000		\$0	0.000
Bond and Interest #2	\$0	0.000		\$0	0.000
ALL OTHER FUNDS					
Supplemental General (LOB)	\$7,539,714	15.254		\$7,861,271	14.572
Adult Education	\$370,708	0.750		\$404,618	0.750
Capital Outlay	\$3,954,223	8.000		\$4,315,920	8.000
Cost of Living	\$0	0.000		\$0	0.000
Special Liability Expense Fund	\$0	0.000		\$0	0.000
Extraordinary Growth Facilities	\$0	0.000		\$0	0.000
Bond and Interest #1	\$5,387,134	10.899		\$5,342,551	9.903
No-Fund Warrant	\$0	0.000		\$0	0.000
Special Assessment	\$0	0.000		\$0	0.000
Temporary Note	\$0	0.000		\$0	0.000
Historical Museum	\$0	0.000		\$0	0.000
Public Library Board	\$0	0.000		\$0	0.000
Public Library Board Employee Benefits	\$0	0.000		\$0	0.000
Sub Total - All Other Funds	\$17,251,779	34.903	31.954	\$17,924,360	33.225

Board President _____ Clerk of the Board _____