



SALINA
Public Schools

Site Council Update

2022-2023

Linn Exline, Superintendent of Schools

Lisa Peters, Executive Director of Business

6966 Students

1805 Staff (including substitutes)

900+ Volunteers

100+ Partnerships

57.9% Free & Reduced Lunch Eligible





USD 305 Serves PreK to Adult

- ✓ Central Kansas Cooperative in Education
Project Search KPrep Transitions
- ✓ Salina Adult Education Center
GED DCP Partners 4 Success
- ✓ Heartland Early Education
Birth-3 PreK Parents as Teachers

Two sharpened pencils, one light blue and one grey, are positioned diagonally in the upper left corner of a bright yellow background. The pencils are sharpened to a fine point. The text 'Strategic Plan' is written in a large, bold, black sans-serif font across the center of the image.

Strategic Plan

The community spoke. Our BOE listened.

Vision Statement

The vision of Salina Public Schools is to transform Salina and the world.

Mission Statement

The mission of Salina Public Schools is to be the best place to learn and work by embracing challenges, creating belonging, fostering pride and inspiring hope.

Goal 1

Increase students' communication skills

Goal 2

Increase students' critical thinking skills

Goal 3

Increase students' social-emotional skills



Academic Goals

Communication

Critical Thinking

Application and Transfer of Skills

Writing

Speaking

Reading

Listening

Math

Science

Social
Studies



Social-Emotional Goal

**Skills that
promote
positive
relationships,
work habits,
and attitudes**

Self-Awareness

Self-Management

Responsible
Decision Making

Social Awareness

Relationship Skills

Best Place to Learn



Kindergarten
Readiness



Post-Secondary
Preparation



Salina Virtual
Innovation
Academy



Professional
Learning



Special Education
Programs



Mental Health

The image features a dark, textured chalkboard background. On the left side, there are five horizontal white lines drawn with chalk, spaced evenly. On the right side, there is a vertical column of four white squares, also drawn with chalk. The word "Accreditation" is written in a bold, yellow, sans-serif font across the center of the board, overlapping the horizontal lines and the squares.

Accreditation

Accreditation

On August 9, Salina Public Schools received accreditation.



SPS is in compliance with State Board Regulations.



SPS provided conclusive evidence of growth in student performance.



SPS provided conclusive evidence of an intentional, quality growth process.

Accreditation

Growth Highlights

- 1 Graduation rate exceeds the state
- 2 Post-secondary success measures increasing
- 3 Elementary reading scores increasing
- 4 iReady scores increasing
- 5 Social emotional behavior offenses decreased 11%



91%



All Students 5% increase

Special Education 7% increase (83%)

Free Lunch 6% increase (85%)

Reduced Lunch 4% increase (92%)

Post-Secondary Planning

Post-secondary planning is more intentional



Credentials

46% increase in students earning credentials

4 times as many credentials are being earned



CTE Course Enrollment

19.8% increase in one year



Robust CTE Options

Added 6 high demand/high wage pathways to reach 20

Post-Secondary Preparation

Post-secondary planning is more intentional



CTE Pathway Completion

251% increase in pathway completion



Dual Credit Offerings

Offering 110 new options



Work Experience

Increased job shadowing, industry presenters, and internships

Early Childhood Education

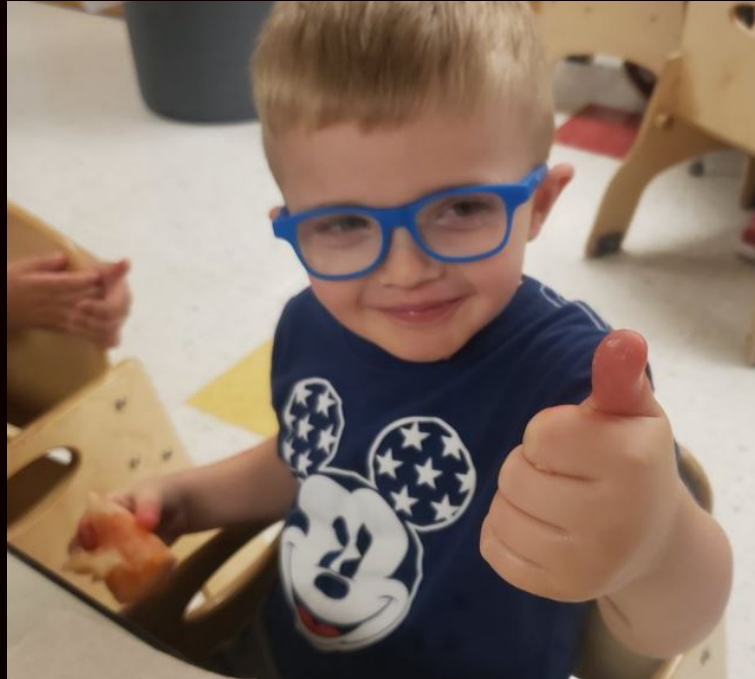


PreK Classroom in Each Elementary

192 Children

Waiting List

Staffing Challenges



Early Headstart

76 Spaces

Family Consultant Needed



Partnerships

KPrep with CKMHC

CDA with SATC

CDA High School Option

Accreditation

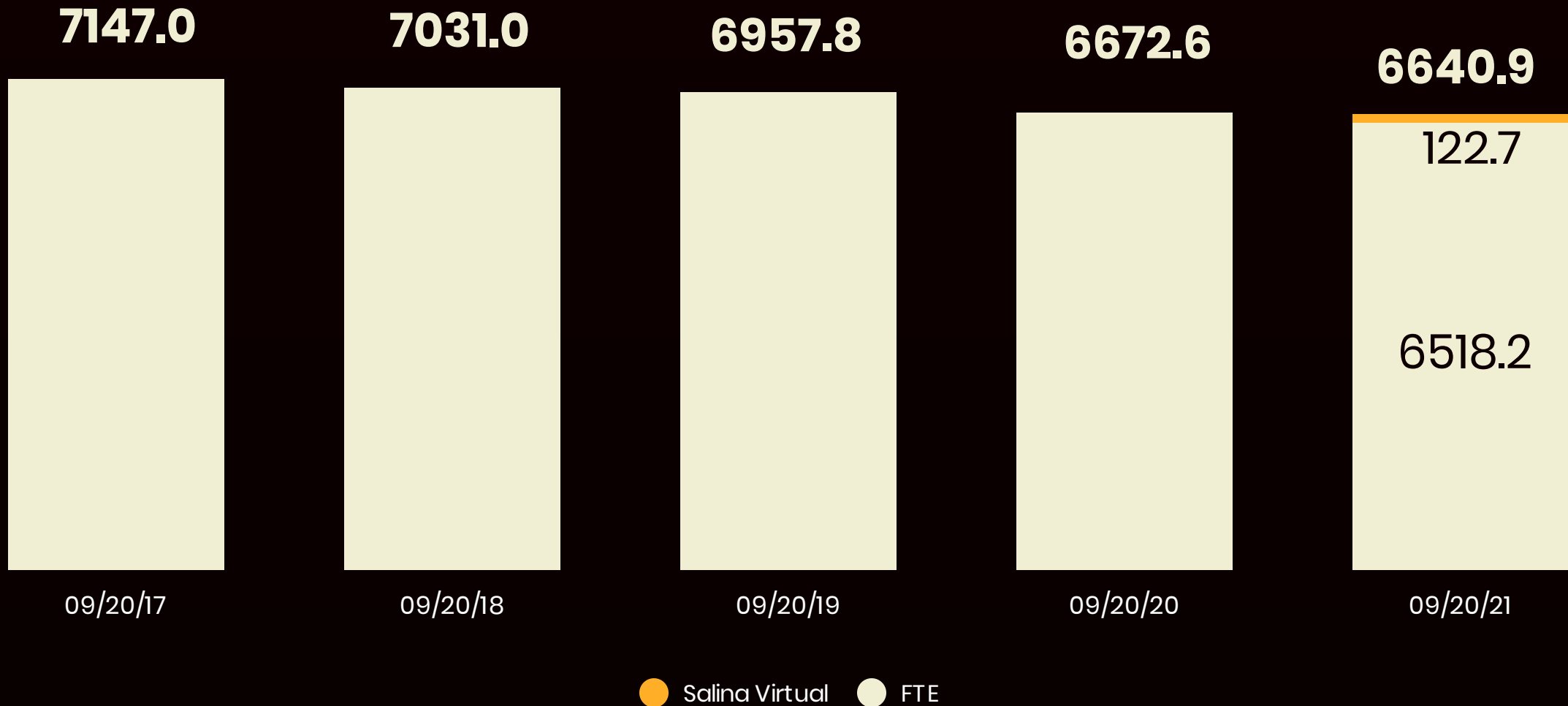
How are we responding to needs?

- ✓ iReady Math
- ✓ Secondary Math Adoption
- ✓ Project Based Learning
- ✓ Elementary Reading Adoption with Embedded Phonics and Writing
- ✓ Middle School English Language Arts Adoption
- ✓ Credit Recovery Options
- ✓ Preschool Expansion
- ✓ Increased Dual Credit Opportunities



Enrollment

USD 305 Enrollment History (FTE)



Enrollment Study Key Points



- District-wide enrollment will likely decrease in the next 5 years.
- During that time, elementary enrollment will increase.
- Secondary enrollment will decrease as smaller classes make their way through the system.



- Cottonwood is the only building that may face capacity challenges.
- The highest density of students is in the Sunset/Heartland area.

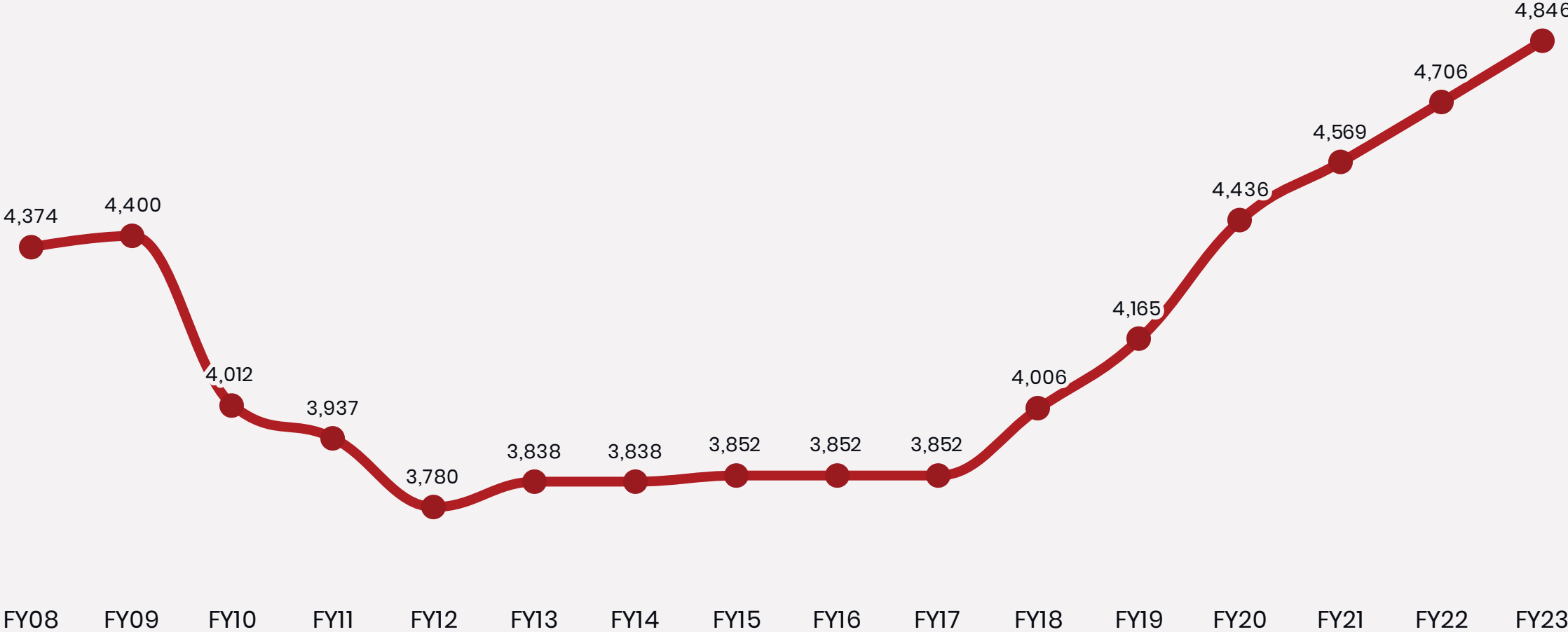


- There has been little housing development in the last 3 years; development that did occur was expensive.
- Multi-housing development has a higher student density than single family housing.

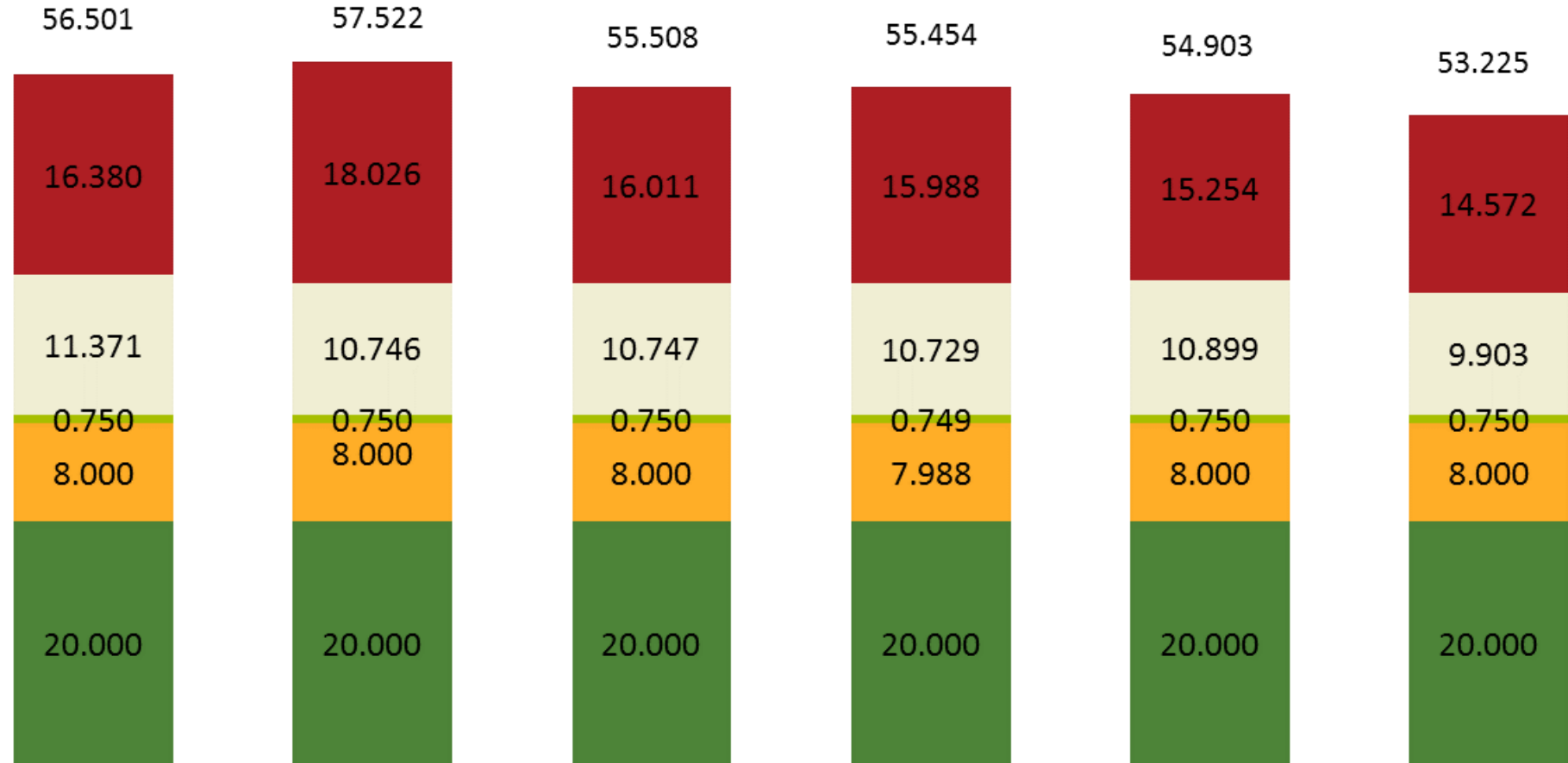
Budget



Base Aid for Student Excellence (BASE) History



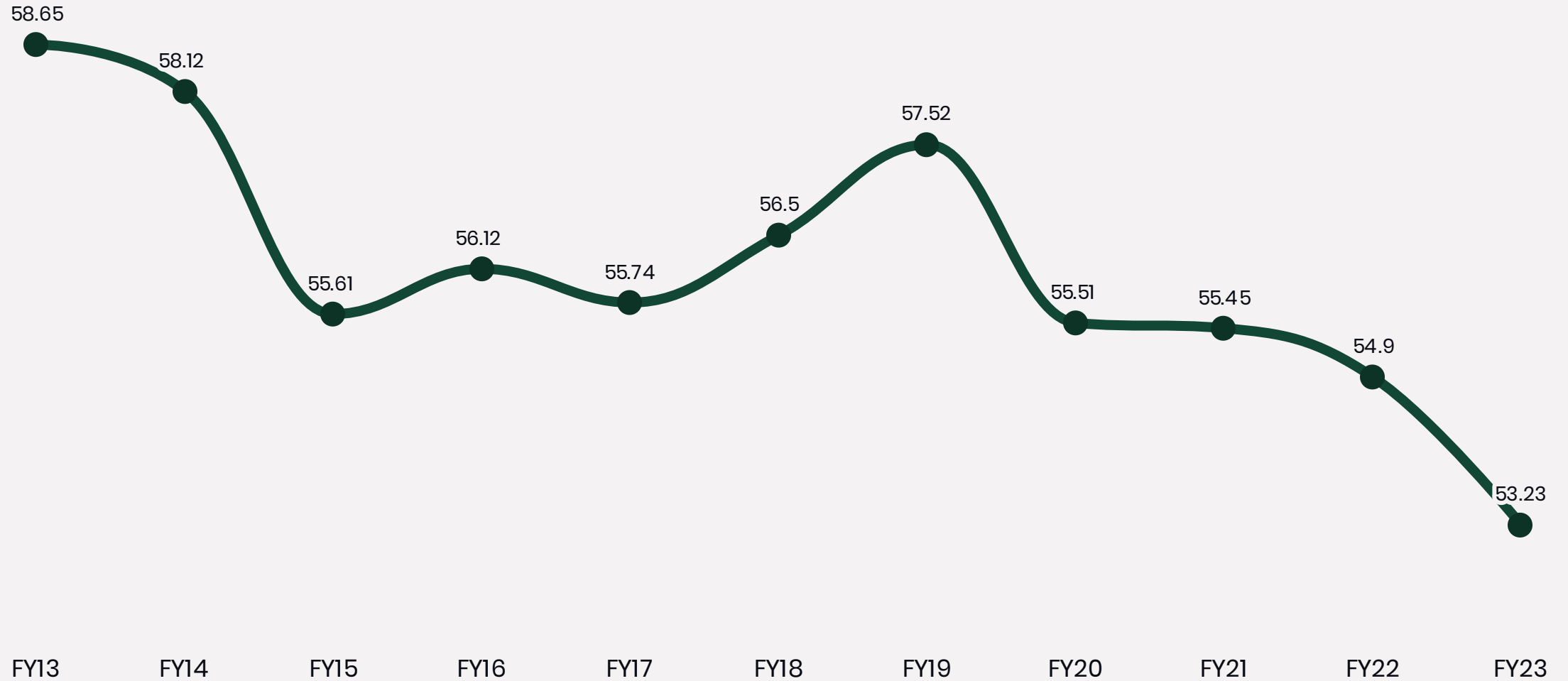
MILL LEVY COMPARISON

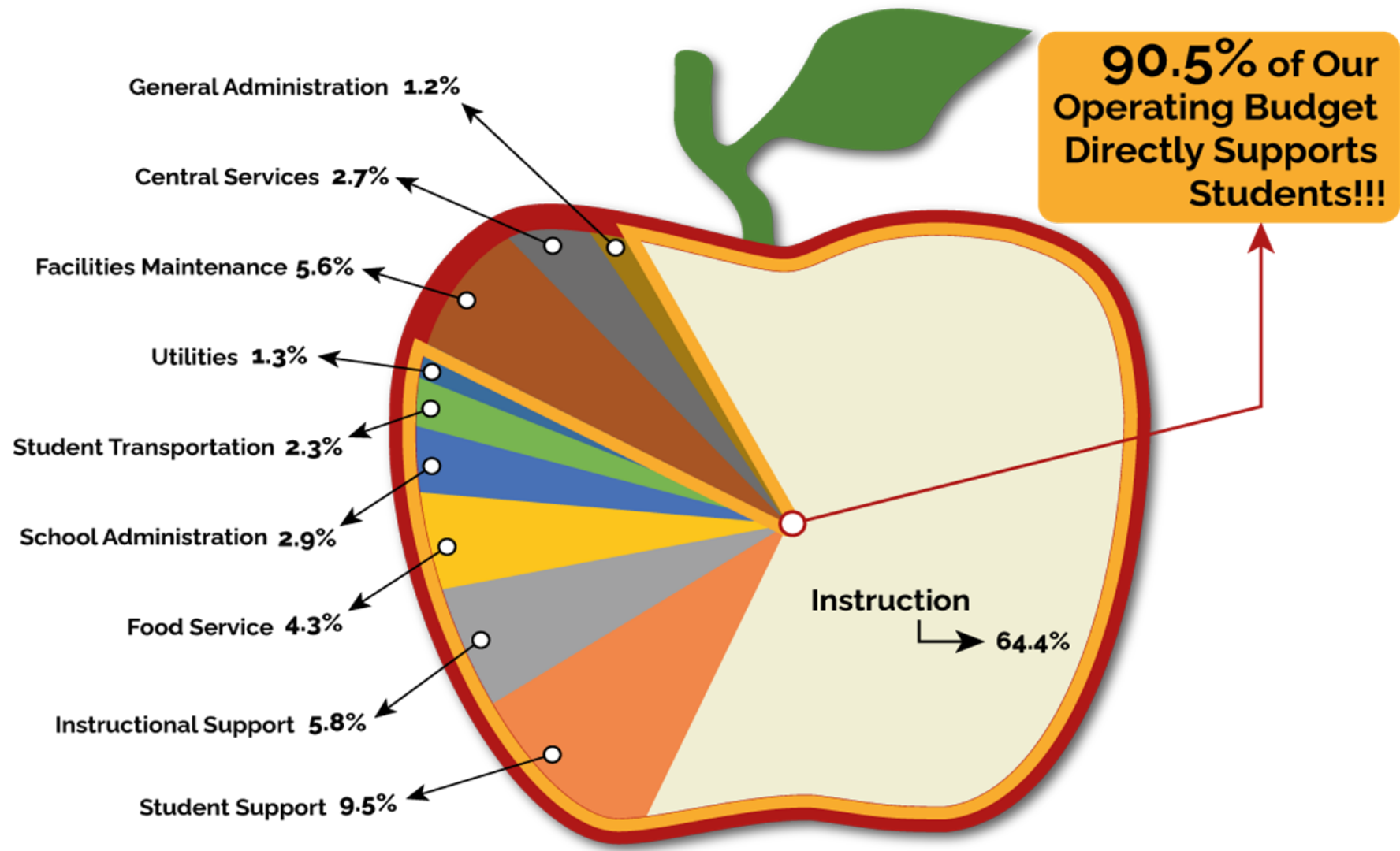


	FY18	FY19	FY20	FY21	FY22	FY23
SUPPLEMENTAL GENERAL (LOB)	16.380	18.026	16.011	15.988	15.254	14.572
BOND & INTEREST	11.371	10.746	10.747	10.729	10.899	9.903
ADULT EDUCATION	0.750	0.750	0.750	0.749	0.750	0.750
CAPITAL OUTLAY	8.000	8.000	8.000	7.988	8.000	8.000
GENERAL	20.000	20.000	20.000	20.000	20.000	20.000

■ GENERAL
 ■ CAPITAL OUTLAY
 ■ ADULT EDUCATION
 ■ BOND & INTEREST
 ■ SUPPLEMENTAL GENERAL (LOB)

Mill Levy History





SALINA
Public Schools

2022 - 2023 Budget
Resources Invested in
Classrooms & Schools

Federal ESSER Dollars

Elementary & Secondary School Emergency Relief Fund (ESSER III)

The ARP Act, passed March 2021, allows SPS to advance learning for the 2022-23 school year and beyond, prioritizing student learning, mental health and staff retention.

USD 305 Allocation - \$13,663,761

Funding ends 9/30/24

ADDRESSING LEARNING LOSS

- Summer Programs
- Before and after school learning
- Additional teachers and staff for intervention

33.2%

PROVIDING MENTAL HEALTH SERVICES

- Additional social workers and family support workers
- Contracted mental health services
- Staff wellness activities

10.6%

EDUCATIONAL TECHNOLOGY SOFTWARE

- Learning programs
- Diagnostic and personalized instruction

4.5%

PROVIDING PROFESSIONAL LEARNING

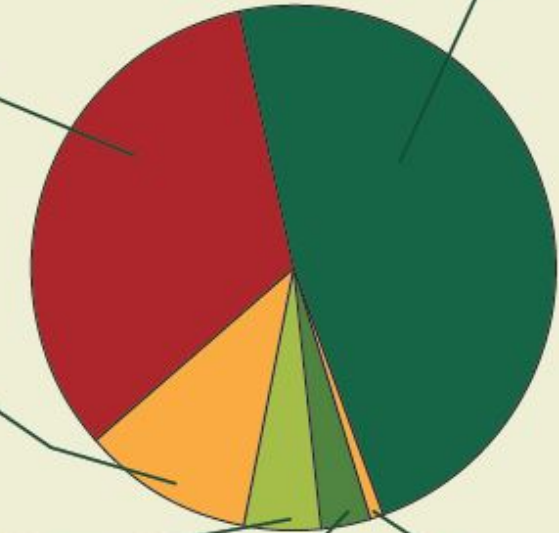
- Professional development on Project Based Learning (PBL)
- Certified and classified learning opportunities

3.2%

OTHER ACTIVITIES TO MAINTAIN SERVICES AND EMPLOY STAFF

- Retention pay for all staff, including substitutes
- Recruitment initiatives
- Full-time certified substitutes
- Family engagement resources

47.9%



PERSONAL PROTECTIVE EQUIPMENT

- Masks
- Gloves

**Looking
Forward**



Looking Forward

Staffing

Business and Industry Partnerships

Public School Advocacy

Community Partnerships

Apply at USD305.com





Thursday, November 3
5:15–7:15 p.m.
Central High School

Goals:

- Retain our community's best and brightest youth
- Encourage students to pursue a career in Saline County



Public School Advocacy

Public schools educate all students, regardless of income, readiness, or disability.

1

School Funding

Advocate to fund the CPI increase AND fund the law for SPED AND increase funding to early childhood

2

Vouchers

Advocate against vouchers

3

Mental Health

Advocate for opt-out social-emotional screening AND continuation of the mental health grant

4

Curriculum

Advocate to allow trained educators to drive curriculum

5

Excel in CTE

Advocate to expand funding to include entry-level general education courses AND KSU Salina technical courses

Our Partners

Together, We Can Do Great Things in Salina!



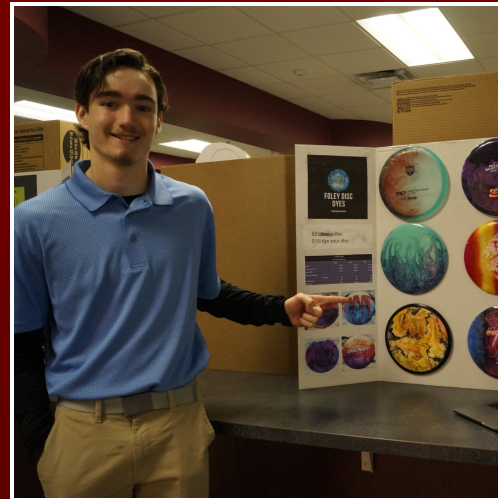
Athletic Partners

Salina Baseball Enterprises

City of Salina

Salina Net Generation

Kansas Wesleyan



Academic Partners

Salina Area Chamber of Commerce

Salina Arts and Humanities

Salina Tech

KSU Salina

Bethany



Student Support Partners

Central Kansas Mental Health

CAPS

Catholic Charities

Central Kansas Foundation